

Sep-18		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	26.39	178.40	280.31	25.71	144.92	240.24	23.98	131.90	216.93	9.33	9.10	9.03	22.96	118.47	215.50	6.71%	27.04%	14.86%	2.58%	18.77%	14.30%	95.76%	89.82%	99.35%
2	1,120	Darya Ganj	61.07	389.97	651.47	57.43	284.54	536.63	44.21	222.92	414.56	7.70	7.83	7.73	43.23	209.31	415.48	8.07%	31.49%	17.44%	5.97%	27.04%	17.63%	97.77%	93.89%	100.22%
3	1,130	Pahar Ganj	37.09	256.10	401.08	38.70	217.12	356.47	30.96	170.70	282.92	8.00	7.86	7.94	30.82	152.28	282.18	-3.84%	24.37%	11.36%	-4.34%	15.22%	11.12%	99.53%	89.21%	99.74%
4	1,140	Shankar Road	37.70	259.28	405.88	40.46	234.07	386.59	35.96	203.37	334.83	8.89	8.69	8.66	35.59	188.08	333.76	-6.21%	16.51%	5.06%	-7.33%	9.72%	4.75%	98.96%	92.48%	99.68%
5	1,141	Patel Nagar	42.38	281.69	451.29	45.90	253.90	424.88	35.49	193.95	326.75	7.73	7.64	7.69	33.40	174.44	323.99	-1.93%	18.93%	6.65%	-8.30%	9.87%	5.85%	94.11%	89.94%	99.16%
6	1,210	Jhilmil	39.86	300.01	484.25	44.32	276.65	465.09	33.45	207.84	350.18	7.55	7.51	7.53	34.29	187.25	350.09	-13.98%	16.92%	3.98%	-11.19%	7.79%	3.96%	102.51%	90.09%	99.97%
7	1,211	Dilshad Garden	58.66	370.73	616.99	58.69	334.18	579.49	45.98	251.77	441.20	7.83	7.53	7.61	44.77	230.70	440.40	2.57%	17.40%	6.25%	-0.06%	9.86%	6.08%	97.37%	91.63%	99.82%
8	1,220	Krishna Nagar	62.92	436.21	678.91	65.54	385.98	622.62	46.95	271.53	441.91	7.16	7.03	7.10	48.20	240.54	445.72	-6.93%	21.61%	7.50%	-4.16%	11.51%	8.29%	102.66%	88.59%	100.86%
9	1,230	Laxmi Nagar	74.67	529.97	827.02	80.34	476.11	777.66	57.92	336.05	551.68	7.21	7.06	7.09	58.38	303.09	551.68	-8.43%	18.98%	5.97%	-7.59%	10.16%	5.97%	100.79%	90.19%	100.00%
10	1,240	Mayur Vihar	36.07	253.01	396.83	37.76	222.21	360.45	24.45	142.03	233.53	6.47	6.39	6.48	24.74	127.29	234.45	-5.92%	21.28%	8.81%	-4.67%	12.17%	9.17%	101.19%	89.62%	100.39%
11	1,241	Mayur Vihar - III	24.49	167.67	261.54	25.60	146.49	235.00	15.92	90.04	146.55	6.22	6.15	6.24	15.97	79.12	145.76	-4.81%	23.23%	10.63%	-4.51%	12.63%	10.15%	100.29%	87.87%	99.46%
12	1,250	Yamuna Vihar	64.27	441.74	706.05	59.59	348.92	575.14	38.11	219.20	369.09	6.40	6.28	6.42	39.66	190.11	370.34	3.52%	31.50%	18.27%	7.29%	21.01%	18.54%	104.06%	86.73%	100.34%
13	1,251	Karawal Nagar	57.70	389.31	638.41	61.92	348.55	586.13	38.90	215.04	374.53	6.28	6.17	6.39	37.87	187.96	377.35	-4.47%	21.74%	7.50%	-7.31%	10.47%	8.19%	97.35%	87.41%	100.75%
14	1,260	Nandnagri	46.68	318.62	511.88	48.82	276.55	461.35	31.68	176.69	302.79	6.49	6.39	6.56	32.87	156.77	302.32	-8.50%	22.99%	10.01%	-4.59%	13.20%	9.87%	103.75%	88.72%	99.84%
<b>Total</b>			<b>669.96</b>	<b>4,572.70</b>	<b>7,311.91</b>	<b>690.77</b>	<b>3,950.18</b>	<b>6,607.76</b>	<b>503.98</b>	<b>2,833.03</b>	<b>4,787.44</b>	<b>7.30</b>	<b>7.17</b>	<b>7.25</b>	<b>502.74</b>	<b>2,545.41</b>	<b>4,789.01</b>	<b>-2.85%</b>	<b>22.38%</b>	<b>9.60%</b>	<b>-3.11%</b>	<b>13.61%</b>	<b>9.63%</b>	<b>99.75%</b>	<b>89.85%</b>	<b>100.03%</b>

Please Note:-

1 Monthly figures for the Month of September 2018

2. YTM Figures for the period April 2018 to September 2018

3. 12 Months Rolling figures for the period October 2017 to September 2018.

Provisional figures subject to verification of Power purchase bills by SLDC and Statutory Audit.