

Aug-18		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	31.14	152.01	283.50	26.42	119.21	239.52	23.81	107.92	214.09	9.01	9.05	8.94	24.57	95.51	213.13	12.47%	30.60%	15.89%	15.17%	21.58%	15.51%	103.18%	88.50%	99.55%
2	1,120	Darya Ganj	73.02	328.89	659.09	57.96	227.11	537.11	44.00	178.70	414.86	7.59	7.87	7.72	44.90	166.08	415.40	19.00%	35.82%	18.40%	20.62%	30.95%	18.51%	102.04%	92.94%	100.13%
3	1,130	Pahar Ganj	44.77	219.01	404.92	39.72	178.43	355.63	31.10	139.74	281.24	7.83	7.83	7.91	31.23	121.46	280.25	10.91%	29.19%	12.48%	11.27%	18.53%	12.17%	100.40%	86.92%	99.65%
4	1,140	Shankar Road	44.72	221.58	409.18	43.72	193.61	386.93	37.73	167.40	333.18	8.63	8.65	8.61	38.25	152.49	333.30	0.88%	20.41%	5.41%	2.23%	12.62%	5.44%	101.38%	91.09%	100.04%
5	1,141	Patel Nagar	49.62	239.31	453.44	45.77	208.00	422.69	34.52	158.46	324.13	7.54	7.62	7.67	36.31	141.04	324.08	2.95%	22.64%	6.79%	7.75%	13.08%	6.78%	105.20%	89.01%	99.99%
6	1,210	Jhilmil	51.03	260.14	494.62	51.29	232.33	469.83	38.61	174.39	353.55	7.53	7.51	7.53	39.42	152.97	353.69	-2.63%	21.67%	4.97%	-0.52%	10.69%	5.01%	102.10%	87.71%	100.04%
7	1,211	Dilshad Garden	65.09	312.07	615.37	61.51	275.49	575.79	46.06	205.79	436.26	7.49	7.47	7.58	46.57	185.93	437.42	4.47%	20.24%	6.18%	5.51%	11.72%	6.43%	101.10%	90.35%	100.27%
8	1,220	Krishna Nagar	76.13	373.29	685.51	70.60	320.45	622.80	49.23	224.57	441.21	6.97	7.01	7.08	50.03	192.34	445.34	5.75%	26.48%	8.30%	7.25%	14.16%	9.15%	101.63%	85.65%	100.94%
9	1,230	Laxmi Nagar	93.32	455.30	833.85	87.26	395.77	776.68	61.37	278.13	550.10	7.03	7.03	7.08	63.76	244.72	552.28	2.85%	23.52%	6.49%	6.49%	13.08%	6.86%	103.90%	87.99%	100.40%
10	1,240	Mayur Vihar	44.84	216.93	400.53	41.02	184.45	360.93	26.15	117.58	234.25	6.38	6.37	6.49	27.24	102.55	235.62	4.71%	25.84%	9.36%	8.53%	14.97%	9.89%	104.18%	87.22%	100.59%
11	1,241	Mayur Vihar - III	28.70	143.18	262.67	26.51	120.89	233.69	16.16	74.12	145.96	6.10	6.13	6.25	17.09	63.15	145.90	2.32%	28.06%	11.07%	7.63%	15.56%	11.03%	105.74%	85.20%	99.96%
12	1,250	Yamuna Vihar	78.49	377.47	709.77	65.07	289.33	574.64	40.60	181.09	369.37	6.24	6.26	6.43	39.25	150.45	368.82	19.85%	36.32%	19.16%	17.09%	23.35%	19.04%	96.68%	83.08%	99.85%
13	1,251	Karawal Nagar	69.44	331.61	640.58	63.09	286.64	580.39	38.41	176.14	371.72	6.09	6.15	6.40	38.50	150.09	372.96	8.93%	26.35%	9.09%	9.14%	13.56%	9.40%	100.24%	85.21%	100.33%
14	1,260	Nandnagri	56.69	271.94	514.53	50.57	227.72	458.71	32.20	145.01	301.48	6.37	6.37	6.57	30.88	123.90	300.87	14.45%	28.45%	11.03%	10.80%	16.26%	10.85%	95.90%	85.44%	99.80%
<b>Total</b>			807.00	3,902.74	7,367.56	730.53	3,259.42	6,595.35	519.95	2,329.05	4,771.40	7.12	7.15	7.23	527.99	2,042.68	4,779.06	8.08%	26.75%	10.34%	9.48%	16.48%	10.48%	101.55%	87.70%	100.16%

Please Note:-

1. Monthly figure for the month of August 2018

2. YTM figures for the period April 2018 to August 2018

3. 12 months Rolling figure for the period September 2017 to August 2018

Provisional Figures subject to verification of Power purchase bills and statutory audit.