

Mar-18			BSES Yamuna Power Limited																							
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	16.55	281.93	281.93	15.47	234.48	234.48	12.93	202.92	202.92	8.36	8.65	8.65	18.80	203.93	203.93	-35.90%	16.42%	16.42%	6.54%	16.83%	16.83%	145.42%	100.50%	100.50%
2	1,120	Darya Ganj	44.01	690.08	690.08	54.15	564.40	564.40	36.98	431.84	431.84	6.83	7.65	7.65	44.99	423.06	423.06	-49.69%	19.88%	19.88%	-23.03%	18.21%	18.21%	121.67%	97.97%	97.97%
3	1,130	Pahar Ganj	24.21	401.38	401.38	21.23	348.39	348.39	16.70	273.75	273.75	7.86	7.86	7.86	25.41	274.55	274.55	-33.44%	12.95%	12.95%	12.30%	13.20%	13.20%	152.15%	100.29%	100.29%
4	1,140	Shankar Road	24.92	405.80	405.80	23.00	383.01	383.01	19.00	324.36	324.36	8.26	8.47	8.47	25.96	324.02	324.02	-26.09%	5.71%	5.71%	7.70%	5.61%	5.61%	136.61%	99.89%	99.89%
5	1,141	Patel Nagar	28.74	444.56	444.56	27.45	414.92	414.92	20.52	315.47	315.47	7.48	7.60	7.60	28.51	315.65	315.65	-32.68%	6.62%	6.62%	4.49%	6.67%	6.67%	138.93%	100.06%	100.06%
6	1,210	Jhilmil	29.76	500.85	500.85	28.50	471.17	471.17	19.66	352.38	352.38	6.90	7.48	7.48	30.44	353.61	353.61	-48.26%	5.60%	5.60%	4.26%	5.92%	5.92%	154.86%	100.35%	100.35%
7	1,211	Dilshad Garden	41.44	595.45	595.45	39.92	560.78	560.78	29.91	422.74	422.74	7.49	7.54	7.54	41.29	424.99	424.99	-32.94%	5.32%	5.32%	3.69%	5.82%	5.82%	138.03%	100.53%	100.53%
8	1,220	Krishna Nagar	40.81	679.51	679.51	38.06	610.87	610.87	25.72	432.26	432.26	6.76	7.08	7.08	38.67	438.86	438.86	-40.20%	8.73%	8.73%	6.76%	10.10%	10.10%	150.37%	101.53%	101.53%
9	1,230	Laxmi Nagar	48.84	817.49	817.49	46.36	764.57	764.57	31.66	540.66	540.66	6.83	7.07	7.07	47.79	543.04	543.04	-43.30%	6.06%	6.06%	5.07%	6.47%	6.47%	150.96%	100.44%	100.44%
10	1,240	Mayur Vihar	23.88	396.13	396.13	22.60	355.78	355.78	14.55	234.50	234.50	6.44	6.59	6.59	21.17	233.96	233.96	-37.68%	10.39%	10.39%	5.35%	10.18%	10.18%	145.47%	99.77%	99.77%
11	1,241	Mayur Vihar - III	15.89	258.86	258.86	13.64	229.05	229.05	8.43	145.05	145.05	6.18	6.33	6.33	13.61	145.35	145.35	-38.57%	11.33%	11.33%	14.16%	11.51%	11.51%	161.43%	100.20%	100.20%
12	1,250	Yamuna Vihar	44.26	690.82	690.82	36.77	555.79	555.79	22.81	363.24	363.24	6.20	6.54	6.54	38.48	366.68	366.68	-40.14%	18.78%	18.78%	16.93%	19.55%	19.55%	168.70%	100.95%	100.95%
13	1,251	Karawal Nagar	42.57	621.56	621.56	38.97	562.98	562.98	25.16	369.22	369.22	6.45	6.56	6.56	40.73	375.43	375.43	-48.21%	7.90%	7.90%	8.45%	9.42%	9.42%	161.89%	101.68%	101.68%
14	1,260	Nandnagri	33.04	504.63	504.63	29.29	447.67	447.67	19.46	298.13	298.13	6.64	6.66	6.66	32.37	302.33	302.33	-47.46%	10.04%	10.04%	11.35%	11.29%	11.29%	166.34%	101.41%	101.41%
Total			458.94	7,289.05	7,289.05	435.40	6,503.87	6,503.87	303.48	4,706.53	4,706.53	6.97	7.24	7.24	448.21	4,725.44	4,725.44	-40.11%	10.41%	10.41%	5.13%	10.77%	10.77%	147.69%	100.40%	100.40%

Please Note:-

1. Monthly data for the month of March 2018
2. YTM Data for the period April 2017 to March 2018
3. 12 Months Rolling Data for the period April 2017 to March 2018