

Dec-17																										
BSES Yamuna Power Limited																										
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	15.19	235.96	281.89	12.73	193.34	232.67	11.97	166.23	201.11	9.40	8.60	8.64	14.17	161.32	199.36	0.68%	20.48%	18.18%	16.14%	18.06%	17.46%	118.44%	97.05%	99.13%
2	1,120	Darya Ganj	41.25	566.21	683.97	30.71	440.04	531.78	25.03	340.60	410.90	8.15	7.74	7.73	28.57	323.56	411.55	15.00%	26.17%	22.13%	25.54%	22.28%	22.25%	114.16%	95.00%	100.16%
3	1,130	Pahar Ganj	21.86	335.10	400.21	19.27	288.57	343.50	16.06	225.39	269.24	8.34	7.81	7.84	19.19	216.48	266.17	-5.32%	17.29%	15.15%	11.87%	13.88%	14.17%	119.50%	96.05%	98.86%
4	1,140	Shankar Road	22.09	338.78	403.28	20.76	317.75	378.21	18.52	268.45	318.99	8.92	8.45	8.43	21.68	261.65	318.08	-10.05%	8.59%	6.49%	6.01%	6.21%	6.22%	117.09%	97.47%	99.71%
5	1,141	Patel Nagar	26.03	364.66	441.00	23.96	338.32	409.07	19.23	255.95	310.86	8.03	7.57	7.60	22.60	248.53	308.33	-8.18%	9.91%	8.00%	7.96%	7.22%	7.24%	117.53%	97.10%	99.18%
6	1,210	Jhilmil	29.06	416.10	502.05	26.87	387.57	466.85	20.92	290.20	347.66	7.78	7.49	7.45	23.70	281.59	346.50	-4.78%	9.62%	7.32%	7.52%	6.86%	7.01%	113.30%	97.03%	99.67%
7	1,211	Dilshad Garden	40.78	477.25	585.67	35.97	444.91	545.47	28.60	333.11	408.36	7.95	7.49	7.49	29.91	323.25	404.41	7.76%	9.54%	7.77%	11.78%	6.78%	6.86%	104.56%	97.04%	99.03%
8	1,220	Krishna Nagar	36.18	568.11	676.01	31.39	507.47	603.29	23.41	357.87	426.61	7.46	7.05	7.07	29.74	350.55	425.75	-10.21%	12.50%	10.94%	13.26%	10.67%	10.76%	127.06%	97.96%	99.80%
9	1,230	Laxmi Nagar	45.69	679.31	810.97	42.03	631.11	756.83	30.81	446.09	532.62	7.33	7.07	7.04	34.21	431.84	528.12	-2.16%	10.06%	7.46%	8.00%	7.10%	6.68%	111.05%	96.81%	99.16%
10	1,240	Mayur Vihar	22.07	329.19	397.53	19.57	293.10	355.40	13.27	193.19	233.26	6.78	6.59	6.56	14.85	185.46	231.88	0.74%	14.53%	11.13%	11.30%	10.96%	10.60%	111.91%	96.00%	99.41%
11	1,241	Mayur Vihar - III	14.68	214.87	256.08	12.44	189.32	226.81	8.11	119.67	142.82	6.52	6.32	6.30	9.36	114.77	140.97	2.31%	15.50%	12.58%	15.26%	11.89%	11.43%	115.29%	95.90%	98.70%
12	1,250	Yamuna Vihar	40.91	566.39	685.09	31.25	453.06	546.42	21.54	295.56	358.17	6.89	6.52	6.55	25.62	282.55	353.09	9.13%	23.53%	21.37%	23.61%	20.01%	20.24%	118.97%	95.60%	98.58%
13	1,251	Karawal Nagar	39.04	503.98	617.18	34.04	452.86	550.91	23.78	294.80	361.53	6.98	6.51	6.56	26.63	285.17	359.18	2.33%	13.08%	11.32%	12.81%	10.14%	10.74%	112.01%	96.74%	99.35%
14	1,260	Nandnagri	30.00	412.70	499.26	25.55	363.58	441.22	17.98	240.57	293.20	7.04	6.62	6.65	19.68	232.92	290.86	6.83%	14.70%	12.33%	14.85%	11.90%	11.63%	109.43%	96.82%	99.20%
Total			424.82	6,008.61	7,240.17	366.55	5,300.99	6,388.44	279.22	3,827.67	4,615.33	7.62	7.22	7.22	319.92	3,699.65	4,584.24	1.14%	14.73%	12.36%	13.72%	11.78%	11.76%	114.58%	96.66%	99.33%

Please Note:-

1. Monthly data for the month of December 2017
2. YTM Data for the period April 2017 to December 2017
3. 12 Months Rolling Data for the period January 2017 to December 2017