

Oct-24	BSES Yamuna Power Limited																									
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	27.06	205.57	280.63	26.00	182.14	253.16	30.34	211.61	302.46	11.67	11.62	11.95	31.22	195.99	302.08	1.11%	17.94%	9.90%	3.90%	11.40%	9.79%	102.90%	92.62%	99.87%
2	1,120	Darya Ganj	48.32	386.16	542.08	46.68	341.74	489.70	49.16	358.59	518.21	10.53	10.49	10.58	50.31	328.32	509.04	1.16%	18.97%	11.26%	3.41%	11.50%	9.66%	102.33%	91.56%	98.23%
3	1,130	Pahar Ganj	34.83	282.04	382.56	34.61	255.89	351.68	34.56	255.30	356.83	9.99	9.98	10.15	34.48	233.87	353.63	0.88%	16.89%	8.90%	0.66%	9.27%	8.07%	99.78%	91.61%	99.10%
4	1,140	Shankar Road	36.05	298.11	409.75	37.35	280.55	389.52	43.62	323.50	455.33	11.68	11.53	11.69	44.27	304.21	455.40	-5.14%	11.50%	4.92%	-3.60%	5.89%	4.94%	101.48%	94.04%	100.02%
5	1,141	Patel Nagar	43.20	345.45	486.63	43.52	322.98	459.10	42.93	317.58	459.47	9.86	9.83	10.01	43.69	294.60	456.06	-2.51%	13.27%	6.36%	-0.72%	6.51%	5.66%	101.77%	92.77%	99.26%
6	1,210	Jhilmil	43.83	362.50	499.02	43.20	337.17	471.91	39.24	306.67	426.96	9.08	9.10	9.05	42.18	288.61	425.41	-5.96%	12.47%	5.78%	1.45%	6.99%	5.43%	107.52%	94.11%	99.64%
7	1,211	Dilshad Garden	61.43	477.73	696.45	58.07	443.58	655.32	59.04	442.08	663.12	10.17	9.97	10.12	62.14	420.08	663.08	0.51%	11.77%	5.91%	5.48%	7.15%	5.91%	105.25%	95.02%	99.99%
8	1,220	Krishna Nagar	67.46	536.50	727.94	64.70	489.23	673.95	57.12	429.09	598.73	8.83	8.77	8.88	61.20	389.33	588.84	-2.76%	17.26%	8.95%	4.09%	8.81%	7.42%	107.14%	90.73%	98.35%
9	1,230	Laxmi Nagar	80.11	676.67	934.43	78.49	621.30	869.46	69.12	548.44	768.79	8.80	8.83	8.84	74.93	514.96	766.49	-6.25%	13.79%	7.23%	2.02%	8.18%	6.95%	108.44%	93.90%	99.70%
10	1,240	Mayur Vihar	39.88	341.41	478.01	39.81	313.30	443.69	31.35	248.25	350.95	7.87	7.92	7.91	33.55	226.63	345.50	-6.83%	16.23%	8.62%	0.18%	8.23%	7.18%	107.02%	91.29%	98.45%
11	1,241	Mayur Vihar - III	28.04	239.52	330.25	27.71	219.88	307.08	20.48	165.01	229.62	7.39	7.50	7.48	21.71	151.38	226.05	-4.79%	15.78%	8.46%	1.18%	8.20%	7.02%	106.04%	91.74%	98.44%
12	1,250	Yamuna Vihar	74.07	577.20	801.56	65.74	509.83	722.95	50.03	387.19	552.24	7.61	7.59	7.64	54.84	349.15	545.78	2.72%	20.35%	10.86%	11.25%	11.67%	9.81%	109.61%	90.17%	98.83%
13	1,251	Karawal Nagar	73.08	579.38	825.34	69.64	535.92	771.83	52.95	403.80	588.18	7.60	7.53	7.62	57.67	374.05	586.76	-3.79%	14.32%	6.71%	4.71%	7.50%	6.48%	108.92%	92.63%	99.76%
14	1,260	Nandnagri	56.10	453.03	637.90	52.20	412.74	588.33	40.62	318.85	457.46	7.78	7.73	7.78	43.79	296.84	457.84	-0.33%	15.18%	7.69%	6.94%	8.89%	7.77%	107.82%	93.10%	100.08%
Total			713.49	5,761.28	8,032.54	687.71	5,266.24	7,447.67	620.53	4,715.96	6,728.35	9.02	8.96	9.03	655.99	4,368.03	6,681.96	-1.90%	15.34%	7.92%	3.61%	8.59%	7.28%	105.71%	92.62%	99.31%

Please note:

1. Monthly figure for the month of October 2024.

2. YTM figure for the period April 2024 to October 2024.

3. 12 months Rolling figure for the period November 2023 to October 2024.

figures are provisional subject to verification of power purchase bills and Statutory Audit.