

Mar-24		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	14.82	257.83	257.83	12.29	232.29	232.29	15.82	265.70	265.70	12.87	11.44	11.44	24.20	269.17	269.17	-26.82%	8.73%	8.73%	17.08%	9.90%	9.90%	152.93%	101.30%	101.30%
2	1,120	Darya Ganj	30.27	507.34	507.34	27.16	457.67	457.67	28.76	463.00	463.00	10.59	10.12	10.12	42.80	463.37	463.37	-33.58%	9.72%	9.72%	10.25%	9.79%	9.79%	148.84%	100.08%	100.08%
3	1,130	Pahar Ganj	20.38	350.29	350.29	16.97	324.35	324.35	18.43	312.44	312.44	10.86	9.63	9.63	27.00	315.29	315.29	-22.00%	6.56%	6.56%	16.71%	7.41%	7.41%	146.47%	100.91%	100.91%
4	1,140	Shankar Road	22.27	377.18	377.18	18.44	361.03	361.03	22.96	402.20	402.20	12.45	11.14	11.14	33.84	406.04	406.04	-22.02%	3.37%	3.37%	17.22%	4.28%	4.28%	147.40%	100.96%	100.96%
5	1,141	Patel Nagar	28.15	454.80	454.80	23.93	432.77	432.77	26.30	414.57	414.57	10.99	9.58	9.58	37.32	416.08	416.08	-20.62%	4.50%	4.50%	14.99%	4.84%	4.84%	141.88%	100.36%	100.36%
6	1,210	Jhilmil	25.96	454.68	454.68	23.27	433.62	433.62	19.08	374.10	374.10	8.20	8.63	8.63	30.18	373.57	373.57	-41.81%	4.77%	4.77%	10.36%	4.63%	4.63%	158.20%	99.86%	99.86%
7	1,211	Dilshad Garden	42.86	658.79	658.79	36.94	625.83	625.83	40.69	605.10	605.10	11.01	9.67	9.67	55.43	605.37	605.37	-17.42%	4.96%	4.96%	13.82%	5.00%	5.00%	136.24%	100.04%	100.04%
8	1,220	Krishna Nagar	38.63	669.68	669.68	32.61	619.51	619.51	31.01	524.00	524.00	9.51	8.46	8.46	44.88	523.50	523.50	-22.19%	7.58%	7.58%	15.57%	7.49%	7.49%	144.73%	99.90%	99.90%
9	1,230	Laxmi Nagar	49.35	847.07	847.07	42.52	796.42	796.42	37.77	677.48	677.48	8.88	8.51	8.51	55.52	677.32	677.32	-26.66%	6.00%	6.00%	13.84%	5.98%	5.98%	147.01%	99.98%	99.98%
10	1,240	Mayur Vihar	25.89	443.46	443.46	22.67	410.44	410.44	18.03	308.38	308.38	7.95	7.51	7.51	27.57	308.36	308.36	-33.89%	7.45%	7.45%	12.43%	7.45%	7.45%	152.90%	100.00%	100.00%
11	1,241	Mayur Vihar - III	16.61	296.53	296.53	15.19	274.21	274.21	11.48	194.27	194.27	7.56	7.08	7.08	16.97	192.49	192.49	-35.18%	8.37%	8.37%	8.56%	7.53%	7.53%	147.84%	99.08%	99.08%
12	1,250	Yamuna Vihar	43.22	742.34	742.34	39.99	669.21	669.21	32.20	487.40	487.40	8.05	7.28	7.28	45.61	486.70	486.70	-31.06%	9.98%	9.98%	7.49%	9.85%	9.85%	141.66%	99.86%	99.86%
13	1,251	Karawal Nagar	48.02	764.73	764.73	41.98	712.30	712.30	33.50	519.64	519.64	7.98	7.30	7.30	47.34	523.02	523.02	-23.53%	6.25%	6.25%	12.58%	6.86%	6.86%	141.30%	100.65%	100.65%
14	1,260	Nandnagri	36.59	586.84	586.84	30.70	540.42	540.42	25.43	401.11	401.11	8.28	7.42	7.42	36.22	401.17	401.17	-19.48%	7.89%	7.89%	16.11%	7.91%	7.91%	142.43%	100.02%	100.02%
Total			443.03	7,411.55	7,411.55	384.67	6,890.06	6,890.06	361.46	5,949.39	5,949.39	9.40	8.63	8.63	524.89	5,961.44	5,961.44	-26.08%	6.85%	6.85%	13.17%	7.04%	7.04%	145.21%	100.20%	100.20%

Please note:

1. Monthly figures for the month of March 2024.
2. YTM figures for the period April 2023 to March 2024.
3. 12 months rolling figures for the period April 2023 to March 2024.

Figures are provisional subject to verification of Power Purchase bills by SLDC and Statutory Audit.