

Sep-23		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	29.39	161.39	253.02	27.12	137.10	231.30	29.36	147.81	256.79	10.82	10.78	11.10	28.85	133.74	252.93	9.33%	23.13%	9.96%	7.73%	15.05%	8.59%	98.27%	90.48%	98.50%
2	1,120	Darya Ganj	54.05	308.91	491.52	47.29	261.85	455.87	47.90	255.95	441.04	10.13	9.77	9.67	49.28	237.32	448.09	9.98%	21.40%	5.77%	12.51%	15.23%	7.25%	102.89%	92.72%	101.60%
3	1,130	Pahar Ganj	40.33	221.87	342.70	35.48	190.97	311.64	33.40	175.43	290.96	9.42	9.19	9.34	36.11	159.48	291.30	4.91%	21.76%	8.96%	12.02%	13.93%	9.06%	108.09%	90.90%	100.12%
4	1,140	Shankar Road	41.94	235.09	367.85	40.41	212.76	351.66	44.32	227.63	380.16	10.97	10.70	10.81	46.02	207.84	375.19	-0.03%	17.37%	5.65%	3.67%	9.50%	4.40%	103.84%	91.31%	98.69%
5	1,141	Patel Nagar	49.93	276.87	446.22	50.00	253.04	424.45	46.21	231.89	393.40	9.24	9.16	9.27	47.55	209.70	388.04	-3.03%	17.35%	6.18%	-0.13%	8.61%	4.88%	102.90%	90.43%	98.64%
6	1,210	Jhilmil	49.83	282.91	441.20	47.12	254.89	417.98	41.48	216.06	350.26	8.80	8.48	8.38	43.56	194.92	348.86	0.71%	18.72%	5.64%	5.44%	9.90%	5.26%	105.00%	90.21%	99.60%
7	1,211	Dilshad Garden	68.00	386.35	645.29	60.60	349.69	608.09	58.77	324.38	566.96	9.70	9.28	9.32	63.11	298.93	561.53	4.30%	16.59%	6.67%	10.89%	9.49%	5.76%	107.40%	92.15%	99.04%
8	1,220	Krishna Nagar	76.28	423.89	655.03	66.88	366.22	597.90	55.19	296.69	489.55	8.25	8.10	8.19	58.20	264.11	489.67	7.54%	23.09%	8.70%	12.32%	13.61%	8.72%	105.46%	89.02%	100.02%
9	1,230	Laxmi Nagar	92.55	524.15	827.02	84.58	466.09	769.70	72.28	388.01	641.59	8.55	8.32	8.34	77.94	352.04	639.59	1.46%	19.32%	7.22%	8.61%	11.08%	6.93%	107.83%	90.73%	99.69%
10	1,240	Mayur Vihar	47.87	273.20	428.81	44.33	237.61	390.18	33.75	174.03	283.65	7.61	7.32	7.27	35.44	157.11	285.38	2.74%	21.48%	8.45%	7.40%	13.03%	9.01%	105.03%	90.28%	100.61%
11	1,241	Mayur Vihar - III	32.63	182.47	285.17	31.27	159.65	260.71	22.22	110.48	177.96	7.10	6.92	6.83	23.56	97.31	175.59	-1.62%	22.93%	9.79%	4.16%	12.50%	8.58%	106.03%	88.08%	98.67%
12	1,250	Yamuna Vihar	82.03	458.77	729.66	77.45	390.70	659.68	56.15	274.81	465.63	7.25	7.03	7.06	53.91	239.07	459.02	9.36%	25.91%	10.87%	5.59%	14.84%	9.59%	96.01%	86.99%	98.58%
13	1,251	Karawal Nagar	80.75	458.85	747.93	69.85	399.97	689.66	51.03	280.90	488.38	7.31	7.02	7.08	56.07	259.33	493.34	4.95%	19.53%	6.85%	13.49%	12.83%	7.79%	109.87%	92.32%	101.02%
14	1,260	Nandnagri	62.35	356.67	571.70	55.62	307.03	523.14	41.78	220.64	376.68	7.51	7.19	7.20	44.69	200.02	375.95	4.58%	21.96%	8.67%	10.80%	13.92%	8.49%	106.97%	90.65%	99.81%
Total			807.94	4,551.39	7,233.12	737.99	3,987.58	6,691.98	633.83	3,324.71	5,603.02	8.59	8.34	8.37	664.28	3,010.91	5,584.50	4.27%	20.66%	7.79%	8.66%	12.39%	7.48%	104.80%	90.56%	99.67%

Please Note:

1. Monthly figures for the month of September 2023.
2. YTM figures for the period April 2023 to September 2023.
3. 12 Months Rolling figures for the period October 2022 to September 2023.

* All figures are provisional subject to verification of Power Purchase bills and Statutory Audit.