

| Oct-23 | | BSES Yamuna Power Limited | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------|-------|---------------------------|--------------------|------------------|----------------------|--------------------|------------------|----------------------|-----------------------|------------------|----------------------|--------------------|------------------|----------------------|--------------------------|------------------|----------------------|--------------------|------------------|----------------------|--------------------|------------------|----------------------|---------------------------|------------------|----------------------|
| S.No | Code | Division Name | Energy Input (MU) | | | Energy Billed (MU) | | | Amount Billed (Rs Cr) | | | ABR (Rs./KWh) | | | Amount Collected (Rs Cr) | | | AT&C Loss (%) | | | T&D Loss (%) | | | Collection efficiency (%) | | |
| | | | Month ¹ | YTM ² | Rolling ³ | Month ¹ | YTM ² | Rolling ³ | Month ¹ | YTM ² | Rolling ³ | Month ¹ | YTM ² | Rolling ³ | Month ¹ | YTM ² | Rolling ³ | Month ¹ | YTM ² | Rolling ³ | Month ¹ | YTM ² | Rolling ³ | Month ¹ | YTM ² | Rolling ³ |
| 1 | 1,110 | Chandni Chowk | 22.66 | 183.75 | 255.94 | 24.42 | 161.52 | 233.95 | 27.21 | 175.02 | 260.89 | 11.15 | 10.84 | 11.15 | 27.83 | 161.57 | 256.86 | -10.19% | 18.85% | 10.01% | -7.74% | 12.10% | 8.59% | 102.27% | 92.32% | 98.46% |
| 2 | 1,120 | Darya Ganj | 41.74 | 349.63 | 496.43 | 47.94 | 309.79 | 462.57 | 47.47 | 303.43 | 449.26 | 9.90 | 9.79 | 9.71 | 46.44 | 283.75 | 449.15 | -12.35% | 17.14% | 6.84% | -14.86% | 11.39% | 6.82% | 97.81% | 93.52% | 99.98% |
| 3 | 1,130 | Pahar Ganj | 28.98 | 250.42 | 346.36 | 37.63 | 228.60 | 320.09 | 35.49 | 210.92 | 300.30 | 9.43 | 9.23 | 9.38 | 35.04 | 194.51 | 298.94 | -28.18% | 15.81% | 8.00% | -29.84% | 8.71% | 7.59% | 98.72% | 92.22% | 99.55% |
| 4 | 1,140 | Shankar Road | 31.55 | 266.22 | 372.54 | 39.34 | 252.10 | 358.51 | 42.74 | 270.37 | 389.17 | 10.86 | 10.72 | 10.86 | 42.48 | 250.32 | 381.93 | -23.95% | 12.32% | 5.56% | -24.70% | 5.30% | 3.76% | 99.40% | 92.59% | 98.14% |
| 5 | 1,141 | Patel Nagar | 38.15 | 314.48 | 452.22 | 43.18 | 296.22 | 430.37 | 40.47 | 272.36 | 400.99 | 9.37 | 9.19 | 9.32 | 43.47 | 253.17 | 397.32 | -21.56% | 12.45% | 5.70% | -13.18% | 5.81% | 4.83% | 107.40% | 92.95% | 99.08% |
| 6 | 1,210 | Jhilmil | 36.58 | 318.97 | 446.08 | 44.40 | 299.29 | 426.72 | 38.02 | 254.08 | 359.39 | 8.56 | 8.49 | 8.42 | 41.07 | 235.98 | 356.84 | -31.09% | 12.85% | 5.02% | -21.37% | 6.17% | 4.34% | 108.01% | 92.88% | 99.29% |
| 7 | 1,211 | Dilshad Garden | 55.70 | 441.33 | 654.14 | 64.38 | 414.07 | 620.11 | 59.66 | 384.04 | 579.19 | 9.27 | 9.27 | 9.34 | 60.82 | 359.75 | 571.55 | -17.83% | 12.11% | 6.45% | -15.59% | 6.18% | 5.20% | 101.94% | 93.67% | 98.68% |
| 8 | 1,220 | Krishna Nagar | 56.42 | 479.51 | 663.00 | 68.65 | 434.87 | 611.99 | 57.70 | 354.40 | 504.13 | 8.41 | 8.15 | 8.24 | 59.69 | 323.80 | 501.24 | -25.87% | 17.14% | 8.22% | -21.69% | 9.31% | 7.69% | 103.44% | 91.37% | 99.43% |
| 9 | 1,230 | Laxmi Nagar | 67.47 | 590.79 | 835.91 | 82.28 | 548.36 | 785.81 | 69.19 | 457.20 | 656.99 | 8.41 | 8.34 | 8.36 | 73.43 | 425.48 | 652.21 | -29.43% | 13.62% | 6.68% | -21.95% | 7.18% | 5.99% | 106.13% | 93.06% | 99.27% |
| 10 | 1,240 | Mayur Vihar | 34.84 | 307.59 | 435.03 | 42.08 | 279.69 | 400.07 | 31.42 | 205.45 | 292.45 | 7.47 | 7.35 | 7.31 | 33.56 | 190.67 | 293.09 | -29.02% | 15.61% | 7.83% | -20.79% | 9.07% | 8.03% | 106.81% | 92.81% | 100.22% |
| 11 | 1,241 | Mayur Vihar - III | 24.20 | 206.33 | 289.53 | 27.12 | 186.77 | 265.22 | 19.03 | 129.51 | 182.32 | 7.02 | 6.93 | 6.87 | 21.60 | 118.90 | 181.11 | -27.11% | 16.89% | 9.00% | -12.03% | 9.48% | 8.40% | 113.47% | 91.81% | 99.34% |
| 12 | 1,250 | Yamuna Vihar | 61.21 | 519.23 | 736.50 | 65.19 | 455.89 | 667.02 | 47.41 | 322.22 | 473.65 | 7.27 | 7.07 | 7.10 | 53.44 | 292.51 | 469.48 | -20.05% | 20.30% | 10.23% | -6.51% | 12.20% | 9.43% | 112.71% | 90.78% | 99.12% |
| 13 | 1,251 | Karawal Nagar | 62.12 | 520.13 | 754.40 | 76.77 | 476.74 | 707.25 | 54.64 | 335.54 | 502.78 | 7.12 | 7.04 | 7.11 | 55.00 | 314.33 | 504.12 | -24.42% | 14.14% | 6.00% | -23.59% | 8.34% | 6.25% | 100.67% | 93.68% | 100.27% |
| 14 | 1,260 | Nandnagri | 47.01 | 403.04 | 577.71 | 57.68 | 364.71 | 535.60 | 41.81 | 262.46 | 387.14 | 7.25 | 7.20 | 7.23 | 42.73 | 242.75 | 385.12 | -25.39% | 16.30% | 7.77% | -22.69% | 9.51% | 7.29% | 102.20% | 92.49% | 99.48% |
| Total | | | 608.62 | 5,151.43 | 7,315.80 | 721.05 | 4,708.63 | 6,825.28 | 612.29 | 3,937.00 | 5,738.64 | 8.49 | 8.36 | 8.41 | 636.60 | 3,647.51 | 5,698.96 | -23.18% | 15.32% | 7.35% | -18.47% | 8.60% | 6.70% | 103.97% | 92.65% | 99.31% |

Please note:

1. Monthly figures for the month of October 2023.
2. YTM figures for the period April 2023 to October 2023.
3. 12 Months Rolling figures for the period November 2022 to October 2023.

Figures are provisional subject to verification of Power Purchase bills and Statutory Audit.