

May-23		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	24.75	44.42	256.02	19.20	32.54	232.00	20.71	36.69	251.10	10.79	11.28	10.82	17.64	30.04	251.76	33.91%	40.03%	9.15%	22.43%	26.74%	9.38%	85.19%	81.85%	100.26%
2	1,120	Darya Ganj	48.63	86.89	506.61	36.64	64.62	467.22	34.87	62.99	441.67	9.52	9.75	9.45	31.94	48.83	451.92	31.01%	42.35%	5.64%	24.66%	25.63%	7.78%	91.58%	77.51%	102.32%
3	1,130	Pahar Ganj	32.88	58.77	343.31	25.75	45.05	315.52	23.09	42.18	285.99	8.97	9.36	9.06	20.16	33.86	290.32	31.64%	38.47%	6.70%	21.69%	23.35%	8.10%	87.29%	80.27%	101.51%
4	1,140	Shankar Road	35.79	64.08	367.89	29.56	51.97	355.56	31.11	56.38	372.66	10.52	10.85	10.48	28.09	45.24	373.51	25.40%	34.93%	3.13%	17.40%	18.90%	3.35%	90.31%	80.23%	100.23%
5	1,141	Patel Nagar	41.26	75.54	442.31	34.37	62.85	421.30	31.12	59.06	379.87	9.06	9.40	9.02	28.43	48.18	381.49	23.90%	32.12%	4.34%	16.70%	16.80%	4.75%	91.35%	81.59%	100.43%
6	1,210	Jhilmil	42.49	75.44	438.67	36.09	62.43	423.26	29.49	52.16	344.49	8.17	8.35	8.14	24.74	40.41	349.11	28.76%	35.89%	2.22%	15.07%	17.24%	3.51%	83.88%	77.46%	101.34%
7	1,211	Dilshad Garden	58.60	108.94	640.81	49.76	94.05	610.02	45.20	87.89	553.02	9.08	9.35	9.07	41.87	73.44	554.60	21.34%	27.86%	4.53%	15.08%	13.67%	4.80%	92.63%	83.56%	100.29%
8	1,220	Krishna Nagar	64.01	114.47	657.57	51.91	89.26	611.06	40.81	72.98	487.22	7.86	8.18	7.97	33.57	58.29	494.47	33.29%	37.71%	5.69%	18.90%	22.02%	7.07%	82.25%	79.88%	101.49%
9	1,230	Laxmi Nagar	78.60	140.11	821.64	65.14	114.78	778.68	52.42	96.11	632.74	8.05	8.37	8.13	46.05	76.58	640.78	27.20%	34.73%	4.02%	17.13%	18.08%	5.23%	87.85%	79.68%	101.27%
10	1,240	Mayur Vihar	40.89	73.52	423.67	33.41	57.45	392.85	23.43	41.23	278.90	7.01	7.18	7.10	20.70	33.34	286.01	27.81%	36.82%	4.91%	18.29%	21.86%	7.27%	88.35%	80.85%	102.55%
11	1,241	Mayur Vihar - III	26.86	48.49	276.77	21.60	37.71	256.15	14.26	25.63	169.69	6.61	6.80	6.62	13.20	20.86	172.23	25.62%	36.70%	6.07%	19.60%	22.22%	7.45%	92.51%	81.38%	101.49%
12	1,250	Yamuna Vihar	67.64	121.99	726.02	51.27	90.24	655.41	34.64	63.00	451.24	6.76	6.98	6.88	30.44	53.32	461.76	33.40%	37.39%	7.62%	24.20%	26.02%	9.73%	87.86%	84.64%	102.33%
13	1,251	Karawal Nagar	68.99	126.96	740.23	56.34	99.56	690.91	38.31	70.57	477.01	6.80	7.09	6.90	36.40	61.34	488.51	22.40%	31.84%	4.41%	18.34%	21.58%	6.66%	95.03%	86.92%	102.41%
14	1,260	Nandnagri	52.96	95.76	564.01	41.79	72.37	522.36	28.82	51.88	366.26	6.90	7.17	7.01	26.12	43.79	374.98	28.49%	36.22%	5.18%	21.09%	24.43%	7.38%	90.63%	84.41%	102.38%
<b>Total</b>			<b>684.34</b>	<b>1,235.37</b>	<b>7,205.55</b>	<b>552.81</b>	<b>974.87</b>	<b>6,732.31</b>	<b>448.28</b>	<b>818.74</b>	<b>5,491.87</b>	<b>8.11</b>	<b>8.40</b>	<b>8.16</b>	<b>399.33</b>	<b>667.50</b>	<b>5,571.45</b>	<b>28.04%</b>	<b>35.66%</b>	<b>5.21%</b>	<b>19.22%</b>	<b>21.09%</b>	<b>6.57%</b>	<b>89.08%</b>	<b>81.53%</b>	<b>101.45%</b>

Please Note:

1. Monthly data for the month of May 2023.

2. YTM data for the period April 2023 to May 2023.

3. 12 Months Rolling data for the period June 2022 to May 2023.

Provisional data subject to verification of Power Purchase Bills and Statutory Audit