

Jun-23		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	29.36	73.23	253.88	23.76	56.30	229.53	24.48	61.38	250.09	10.30	10.87	10.90	22.13	52.17	249.42	26.83%	34.44%	9.83%	19.06%	23.12%	9.59%	90.40%	85.28%	99.73%
2	1,120	Darya Ganj	57.04	141.96	499.30	46.24	110.86	461.01	43.26	106.25	437.34	9.36	9.58	9.49	41.41	90.23	445.30	22.39%	33.68%	5.99%	18.92%	21.91%	7.67%	95.72%	84.93%	101.82%
3	1,130	Pahar Ganj	39.96	97.95	339.46	33.41	78.46	311.37	29.20	71.38	283.89	8.74	9.10	9.12	25.14	59.00	286.53	28.02%	33.79%	7.42%	16.39%	19.90%	8.28%	86.09%	82.65%	100.93%
4	1,140	Shankar Road	41.96	105.22	363.31	36.41	88.37	350.13	37.31	93.69	369.63	10.25	10.60	10.56	33.52	78.76	368.15	22.03%	29.40%	4.02%	13.23%	16.01%	3.63%	89.86%	84.06%	99.60%
5	1,141	Patel Nagar	48.69	123.25	438.45	42.22	105.07	417.09	37.10	96.16	378.60	8.79	9.15	9.08	32.22	80.41	377.91	24.69%	28.72%	5.04%	13.29%	14.75%	4.87%	86.85%	83.62%	99.82%
6	1,210	Jhilmil	51.23	125.70	434.14	44.21	106.65	416.59	35.72	87.88	340.66	8.08	8.24	8.18	31.55	71.96	343.78	23.76%	30.53%	3.16%	13.70%	15.16%	4.04%	88.34%	81.88%	100.92%
7	1,211	Dilhad Garden	68.50	176.02	636.48	59.54	153.58	604.30	52.37	140.25	550.61	8.80	9.13	9.11	46.92	120.37	550.67	22.11%	25.12%	5.05%	13.08%	12.75%	5.06%	89.61%	85.82%	100.01%
8	1,220	Krishna Nagar	76.04	189.02	648.81	64.42	153.68	600.98	49.74	122.71	481.48	7.72	7.98	8.01	41.29	99.59	486.52	29.66%	34.02%	6.40%	15.28%	18.69%	7.37%	83.03%	81.16%	101.05%
9	1,230	Laxmi Nagar	94.40	232.95	814.12	81.27	196.05	768.61	64.68	160.78	627.57	7.96	8.20	8.16	55.48	132.05	631.60	26.16%	30.88%	4.98%	13.91%	15.84%	5.59%	85.78%	82.13%	100.64%
10	1,240	Mayur Vihar	48.54	121.24	419.74	40.66	98.11	387.38	28.39	69.62	275.74	6.98	7.10	7.12	24.40	57.74	281.52	27.98%	32.88%	5.78%	16.23%	19.08%	7.71%	85.97%	82.94%	102.10%
11	1,241	Mayur Vihar - III	32.11	79.96	275.05	27.16	64.87	253.49	17.96	43.59	168.60	6.61	6.72	6.65	13.66	34.52	168.93	35.66%	35.76%	7.66%	15.42%	18.88%	7.84%	76.07%	79.19%	100.20%
12	1,250	Yamuna Vihar	81.69	202.26	719.17	66.78	157.03	648.98	44.68	107.67	448.41	6.69	6.86	6.91	36.60	89.92	455.80	33.03%	35.17%	8.27%	18.24%	22.36%	9.76%	81.91%	83.51%	101.65%
13	1,251	Karawal Nagar	80.38	205.80	734.77	69.41	168.97	684.84	46.18	116.75	474.72	6.65	6.91	6.93	41.51	102.85	487.21	22.37%	27.67%	4.34%	13.64%	17.89%	6.80%	89.89%	88.09%	102.63%
14	1,260	Nandnagri	64.01	158.55	559.89	53.84	126.20	517.74	36.72	88.60	364.34	6.82	7.02	7.04	30.76	74.55	370.02	29.54%	33.02%	6.09%	15.90%	20.40%	7.53%	83.78%	84.15%	101.56%
Total			813.90	2,033.12	7,136.57	689.34	1,664.21	6,652.04	36.72	1,366.52	5,451.68	7.95	8.21	8.20	476.61	1,144.12	5,503.36	26.31%	31.47%	5.91%	15.30%	18.14%	6.79%	87.01%	83.72%	100.85%

Please note:

1. Monthly Figures for the month of June 2023

2. YTM Figures for the period April 2023 to June 2023

3. 12 Months Rolling Figures for the period July 2022 to June 2023

* All Figures are provisional subject to verification of Power Purchase Bills and Statutory Audit