

Jan-23		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	16.02	240.69	270.65	13.75	212.63	240.49	16.20	222.32	252.65	11.78	10.46	10.51	17.29	216.63	248.44	8.39%	13.92%	12.62%	14.17%	11.66%	11.14%	106.73%	97.44%	98.33%
2	1,120	Darya Ganj	35.48	479.48	542.39	30.19	412.22	479.98	30.74	388.96	448.39	10.18	9.44	9.34	30.95	388.63	449.28	14.33%	14.10%	11.33%	14.92%	14.03%	11.51%	100.69%	99.92%	100.20%
3	1,130	Pahar Ganj	21.43	322.16	360.87	18.28	293.39	330.75	17.31	257.78	290.39	9.47	8.79	8.78	18.87	252.01	288.85	7.04%	10.97%	8.83%	14.74%	8.93%	8.35%	109.03%	97.76%	99.47%
4	1,140	Shankar Road	23.58	343.85	385.72	21.24	327.90	369.68	23.41	334.62	377.86	11.02	10.20	10.22	23.01	324.68	373.45	11.44%	7.47%	5.28%	9.89%	4.64%	4.16%	98.29%	97.03%	98.83%
5	1,141	Patel Nagar	30.44	404.72	458.22	27.74	381.71	435.06	26.21	334.45	381.98	9.45	8.76	8.78	26.58	324.11	373.45	7.58%	8.60%	7.17%	8.88%	5.68%	5.05%	101.43%	96.91%	97.77%
6	1,210	Jhilmil	29.85	412.01	462.29	27.31	392.43	443.27	22.60	315.45	353.01	8.28	8.04	7.96	21.19	304.24	345.88	14.22%	8.14%	6.05%	8.49%	4.75%	4.11%	93.74%	96.45%	97.98%
7	1,211	Dilshad Garden	46.03	580.73	664.08	42.93	544.92	631.27	40.73	481.91	557.48	9.49	8.84	8.83	40.03	471.05	544.26	8.34%	8.28%	7.19%	6.74%	6.17%	4.94%	98.28%	97.75%	97.63%
8	1,220	Krishna Nagar	40.03	618.64	695.03	35.22	568.20	642.83	29.50	441.77	500.11	8.38	7.77	7.78	30.97	429.32	491.02	7.65%	10.74%	9.19%	12.02%	8.15%	7.51%	104.97%	97.18%	98.18%
9	1,230	Laxmi Nagar	57.55	764.51	857.23	51.22	715.42	808.56	42.23	569.93	640.90	8.25	7.97	7.93	41.41	552.64	628.31	12.73%	9.26%	7.53%	11.00%	6.42%	5.68%	98.06%	96.97%	98.04%
10	1,240	Mayur Vihar	29.79	392.31	442.57	26.24	357.81	409.98	18.80	250.46	285.11	7.17	7.00	6.95	18.22	245.20	281.66	14.62%	10.71%	8.49%	11.92%	8.80%	7.36%	96.93%	97.90%	98.79%
11	1,241	Mayur Vihar - III	19.74	255.07	286.59	17.11	233.05	263.80	11.57	152.41	171.62	6.76	6.54	6.51	10.94	144.89	166.64	18.04%	13.14%	10.62%	13.33%	8.63%	7.96%	94.57%	95.07%	97.10%
12	1,250	Yamuna Vihar	49.44	675.53	762.26	40.75	597.98	687.56	28.63	402.61	457.79	7.03	6.73	6.66	31.61	390.46	452.46	9.02%	14.15%	10.85%	17.59%	11.48%	9.80%	110.40%	96.98%	98.84%
13	1,251	Karawal Nagar	53.27	674.63	767.41	46.77	623.15	718.08	33.46	418.58	479.95	7.15	6.72	6.68	34.94	406.82	473.14	8.34%	10.23%	7.76%	12.20%	7.63%	6.43%	104.39%	97.19%	98.58%
14	1,260	Nandnagri	40.78	520.60	589.08	34.87	475.65	545.37	25.33	325.73	371.72	7.27	6.85	6.82	25.32	318.11	368.27	14.55%	10.77%	8.28%	14.49%	8.64%	7.42%	99.93%	97.66%	99.07%
<b>Total</b>			<b>493.44</b>	<b>6,684.92</b>	<b>7,544.38</b>	<b>433.61</b>	<b>6,136.45</b>	<b>7,006.65</b>	<b>366.74</b>	<b>4,896.98</b>	<b>5,568.97</b>	<b>8.46</b>	<b>7.98</b>	<b>7.95</b>	<b>371.33</b>	<b>4,768.78</b>	<b>5,485.12</b>	<b>11.02%</b>	<b>10.61%</b>	<b>8.53%</b>	<b>12.12%</b>	<b>8.20%</b>	<b>7.13%</b>	<b>101.25%</b>	<b>97.38%</b>	<b>98.49%</b>

Please Note:

1. Monthly Figures for the month of January 2023
2. YTM Figures for the period April 2022 to January 2023.
3. 12 Months Rolling Figures for the Period February 2022 to January 2023.

\* Figures are provisional subject to Verification of Power Purchase bills and Statutory Audit.