

Dec-23		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	14.62	213.50	255.88	13.26	191.47	233.64	17.52	213.26	263.04	13.22	11.14	11.26	20.82	207.80	264.01	-7.79%	12.61%	8.35%	9.28%	10.32%	8.69%	118.83%	97.44%	100.37%
2	1,120	Darya Ganj	30.03	407.88	495.67	26.44	368.21	464.37	28.32	365.71	455.05	10.71	9.93	9.80	30.23	352.78	457.30	6.01%	12.92%	5.85%	11.96%	9.72%	6.31%	106.76%	96.46%	100.49%
3	1,130	Pahar Ganj	19.00	288.20	346.72	17.42	267.98	320.45	19.11	252.79	304.29	10.97	9.43	9.50	22.93	246.37	307.38	-10.00%	9.37%	6.64%	8.32%	7.01%	7.58%	119.98%	97.46%	101.02%
4	1,140	Shankar Road	21.49	308.65	373.03	20.09	297.46	358.79	25.06	325.48	393.72	12.47	10.94	10.97	28.32	318.31	395.88	-5.62%	5.75%	3.29%	6.53%	3.63%	3.82%	113.01%	97.80%	100.55%
5	1,141	Patel Nagar	27.28	367.72	451.36	24.72	351.69	430.06	26.16	329.70	404.98	10.58	9.37	9.42	30.77	320.88	407.79	-6.61%	6.92%	4.06%	9.37%	4.36%	4.72%	117.64%	97.32%	100.69%
6	1,210	Jhilmil	26.07	370.21	447.62	23.92	352.21	427.39	22.18	302.72	363.69	9.27	8.59	8.51	25.48	293.30	366.19	-5.39%	7.82%	3.86%	8.25%	4.86%	4.52%	114.87%	96.89%	100.69%
7	1,211	Dilshad Garden	44.18	525.19	652.09	37.75	499.12	620.67	39.44	471.85	586.65	10.45	9.45	9.45	45.44	460.69	587.61	1.57%	7.21%	4.66%	14.56%	4.96%	4.82%	115.20%	97.64%	100.16%
8	1,220	Krishna Nagar	36.14	552.03	664.02	33.07	510.86	614.01	30.94	423.77	510.78	9.36	8.30	8.32	39.43	409.78	513.57	-16.62%	10.51%	7.03%	8.49%	7.46%	7.53%	127.44%	96.70%	100.55%
9	1,230	Laxmi Nagar	49.34	687.25	837.06	43.75	645.36	786.51	39.77	544.74	662.01	9.09	8.44	8.42	47.41	529.10	666.46	-5.71%	8.79%	5.41%	11.33%	6.09%	6.04%	119.22%	97.13%	100.67%
10	1,240	Mayur Vihar	26.60	359.33	436.54	23.42	330.61	403.42	18.82	245.81	298.14	8.04	7.44	7.39	21.09	236.57	300.11	1.34%	11.45%	6.97%	11.96%	7.99%	7.59%	112.07%	96.24%	100.66%
11	1,241	Mayur Vihar - III	17.42	240.44	291.54	15.20	220.85	267.78	11.44	154.80	186.24	7.52	7.01	6.95	13.05	147.63	187.01	0.44%	12.40%	7.77%	12.73%	8.15%	8.15%	114.08%	95.37%	100.41%
12	1,250	Yamuna Vihar	43.87	604.93	736.51	38.50	539.28	664.75	30.35	386.64	476.83	7.88	7.17	7.17	36.05	369.52	476.14	-4.26%	14.80%	9.87%	12.24%	10.85%	9.74%	118.81%	95.57%	99.86%
13	1,251	Karawal Nagar	47.19	612.39	755.27	41.79	567.53	704.31	33.16	406.76	506.43	7.93	7.17	7.19	42.27	396.70	516.36	-12.89%	9.62%	4.92%	11.44%	7.33%	6.75%	127.47%	97.53%	101.96%
14	1,260	Nandnagri	35.05	471.27	578.08	30.82	433.45	535.43	24.46	316.39	391.20	7.94	7.30	7.31	28.78	305.37	392.69	-3.45%	11.23%	7.02%	12.08%	8.03%	7.38%	117.66%	96.52%	100.38%
Total			438.28	6,008.99	7,321.39	390.14	5,576.10	6,831.59	366.72	4,740.42	5,803.04	9.40	8.50	8.49	432.07	4,594.80	5,838.50	-4.88%	10.05%	6.12%	10.98%	7.20%	6.69%	117.82%	96.93%	100.61%

Please note:

1. Monthly Figure for the month of December 2023.

2. YTM Figures for the period April 2023 to December 2023.

3. 12 Months Rolling Figures for the period January 2023 to December 2023.

Figures are provisional, subject to verification of power purchase bills and statutory audit.