

BSES Yamuna Power Limited																										
Sep-22																										
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	28.35	175.74	268.87	27.04	146.85	236.38	27.31	146.92	245.69	10.10	10.00	10.39	25.99	136.37	246.08	9.22%	22.44%	11.94%	4.62%	16.44%	12.08%	95.18%	92.81%	100.16%
2	1,120	Darya Ganj	53.74	348.79	543.91	51.49	284.18	476.58	48.11	262.47	440.83	9.34	9.24	9.25	46.21	251.42	442.66	7.96%	21.95%	12.02%	4.18%	18.52%	12.38%	96.06%	95.79%	100.41%
3	1,130	Pahar Ganj	37.92	238.88	360.13	37.84	206.91	325.96	32.56	176.44	283.45	8.60	8.53	8.70	32.81	162.32	284.05	-0.54%	20.32%	9.30%	0.20%	13.38%	9.49%	100.74%	91.99%	100.21%
4	1,140	Shankar Road	39.41	252.36	382.04	40.98	229.09	361.88	41.15	226.92	365.88	10.04	9.91	10.11	40.37	211.88	366.83	-2.02%	15.24%	5.03%	-3.99%	9.22%	5.28%	98.10%	93.37%	100.26%
5	1,141	Patel Nagar	45.69	289.11	456.06	47.06	260.94	429.16	40.22	222.01	373.08	8.55	8.51	8.69	39.84	206.10	370.27	-2.02%	16.21%	6.61%	-2.98%	9.75%	5.90%	99.06%	92.84%	99.25%
6	1,210	Jhilmil	45.99	301.61	461.60	48.31	277.20	440.94	38.80	219.61	346.12	8.03	7.92	7.85	38.98	202.00	343.66	-5.53%	15.46%	5.15%	-5.04%	8.09%	4.48%	100.46%	91.98%	99.29%
7	1,211	Dilshad Garden	64.63	403.06	663.39	64.71	365.13	628.41	56.47	313.40	547.15	8.73	8.58	8.71	56.06	295.33	540.30	0.61%	14.63%	6.46%	-0.12%	9.41%	5.27%	99.27%	94.24%	98.75%
8	1,220	Krishna Nagar	71.30	460.00	695.93	72.03	404.45	641.79	55.36	306.42	494.05	7.69	7.58	7.70	53.88	276.58	491.86	1.68%	20.64%	8.19%	-1.02%	12.08%	7.78%	97.33%	90.26%	99.56%
9	1,230	Laxmi Nagar	85.26	554.43	848.39	88.71	501.73	797.42	70.31	391.38	620.55	7.93	7.80	7.78	70.16	361.04	614.93	-3.84%	16.52%	6.86%	-4.05%	9.51%	6.01%	99.79%	92.25%	99.10%
10	1,240	Mayur Vihar	43.44	286.48	445.58	44.44	251.81	410.17	31.17	174.36	282.20	7.02	6.92	6.88	30.87	162.24	283.70	-1.30%	18.21%	7.46%	-2.29%	12.10%	7.95%	99.03%	93.05%	100.53%
11	1,241	Mayur Vihar - III	27.99	183.92	282.79	28.86	161.80	258.71	18.87	104.80	166.73	6.54	6.48	6.44	18.89	95.03	167.36	-3.22%	20.22%	8.17%	-3.10%	12.02%	8.51%	100.11%	90.68%	100.38%
12	1,250	Yamuna Vihar	76.48	486.47	759.72	75.20	413.72	680.08	50.54	273.35	448.47	6.72	6.61	6.59	49.62	245.52	444.37	3.46%	23.61%	11.30%	1.67%	14.95%	10.48%	98.18%	89.82%	99.09%
13	1,251	Karawal Nagar	74.30	476.41	764.39	76.43	423.46	708.92	50.79	277.31	469.23	6.65	6.55	6.62	51.35	257.53	473.29	-4.01%	17.45%	6.45%	-2.88%	11.11%	7.26%	101.10%	92.87%	100.87%
14	1,260	Nandnagri	57.38	372.01	586.75	59.09	326.66	539.33	40.13	219.18	363.84	6.79	6.71	6.75	40.45	204.19	365.31	-3.82%	18.20%	7.71%	-2.99%	12.19%	8.08%	100.80%	93.16%	100.40%
Total			751.89	4,829.28	7,519.54	762.20	4,253.93	6,935.73	601.79	3,314.56	5,447.27	7.90	7.79	7.85	595.48	3,067.56	5,434.67	-0.31%	18.48%	7.98%	-1.37%	11.91%	7.76%	98.95%	92.55%	99.77%

Please note:-

1. Monthly figure for the Month of September 2022.
 2. YTM Figures for the period April 2022 to September 2022.
 3. 12 Months Rolling Figures for the period October 2021 to September 2022.
- Figures are provisional subject to verification of Power Purchase Bills and Statutory Audit.