

Oct-22		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	19.76	195.19	266.85	21.77	168.62	236.12	23.11	170.03	246.47	10.62	10.08	10.44	23.90	160.27	246.18	-13.90%	18.57%	11.62%	-10.13%	13.61%	11.52%	103.42%	94.26%	99.88%
2	1,120	Darya Ganj	36.16	384.39	537.76	41.25	325.42	477.56	39.26	301.73	443.48	9.52	9.27	9.29	45.38	296.80	452.17	-31.84%	16.72%	9.45%	-14.07%	15.34%	11.19%	115.58%	98.37%	101.96%
3	1,130	Pahar Ganj	25.12	263.54	356.70	29.18	236.10	325.66	26.15	202.59	284.40	8.96	8.58	8.73	27.40	189.72	285.21	-21.73%	16.11%	8.44%	-16.17%	10.41%	8.70%	104.79%	93.65%	100.29%
4	1,140	Shankar Road	26.74	278.63	379.80	32.49	261.58	363.36	33.73	260.65	368.67	10.38	9.96	10.15	35.75	247.62	370.26	-28.76%	10.81%	3.91%	-21.50%	6.12%	4.33%	105.98%	95.00%	100.43%
5	1,141	Patel Nagar	32.01	320.57	451.56	37.25	298.19	428.02	32.88	254.89	373.42	8.83	8.55	8.72	34.19	240.29	369.04	-21.01%	12.31%	6.32%	-16.39%	6.98%	5.21%	103.97%	94.27%	98.83%
6	1,210	Jhilmil	31.54	332.60	457.56	35.66	312.87	437.99	28.89	248.50	345.31	8.10	7.94	7.88	33.08	235.08	344.63	-29.45%	11.01%	4.46%	-13.05%	5.93%	4.28%	114.51%	94.60%	99.80%
7	1,211	Dilshad Garden	46.66	448.94	655.61	52.36	417.49	625.27	47.44	360.83	547.13	9.06	8.64	8.75	50.81	346.14	541.66	-20.19%	10.79%	5.58%	-12.22%	7.01%	4.63%	107.10%	95.93%	99.00%
8	1,220	Krishna Nagar	48.18	507.32	686.87	54.57	459.02	637.35	43.13	349.54	492.74	7.90	7.62	7.73	48.12	324.70	490.90	-26.38%	15.95%	7.56%	-13.26%	9.52%	7.21%	111.59%	92.89%	99.63%
9	1,230	Laxmi Nagar	58.35	611.88	842.49	66.17	567.90	794.98	53.79	445.18	622.20	8.13	7.84	7.83	60.81	421.85	618.78	-28.19%	12.05%	6.16%	-13.40%	7.19%	5.64%	113.05%	94.76%	99.45%
10	1,240	Mayur Vihar	28.92	313.61	439.93	32.19	284.00	407.82	22.62	196.98	281.76	7.03	6.94	6.91	25.85	188.09	285.52	-27.22%	13.53%	6.06%	-11.33%	9.44%	7.30%	114.27%	95.49%	101.34%
11	1,241	Mayur Vihar - III	19.72	203.30	281.43	22.60	184.40	259.72	14.68	119.48	167.80	6.49	6.48	6.46	16.08	111.11	166.41	-25.58%	15.64%	8.48%	-14.61%	9.29%	7.71%	109.57%	93.00%	99.17%
12	1,250	Yamuna Vihar	54.01	539.62	753.22	57.85	471.57	677.96	39.39	312.74	448.54	6.81	6.63	6.62	42.98	288.51	445.09	-16.87%	19.38%	10.69%	-7.11%	12.61%	9.99%	109.12%	92.25%	99.23%
13	1,251	Karawal Nagar	55.55	531.14	759.50	59.19	482.65	707.66	40.24	317.55	469.68	6.80	6.58	6.64	44.22	301.76	468.84	-17.08%	13.65%	6.99%	-6.54%	9.13%	6.83%	109.90%	95.03%	99.82%
14	1,260	Nandnagri	40.80	412.13	581.84	45.22	371.88	537.22	31.34	250.53	363.51	6.93	6.74	6.77	33.56	237.75	364.50	-18.67%	14.37%	7.42%	-10.84%	9.77%	7.67%	107.07%	94.90%	100.27%
Total			523.53	5,342.86	7,451.12	587.75	4,841.68	6,916.68	476.66	3,791.22	5,455.12	8.11	7.83	7.89	522.14	3,589.70	5,449.20	-22.98%	14.20%	7.27%	-12.27%	9.38%	7.17%	109.54%	94.68%	99.89%

Please note:

1. Monthly figures for the Month of October 2022.

2. YTM Figures for the period April 2022 to October 2022.

3. 12 Months Rolling Figures for the period November 2021 to October 2022.

*Figures are provisional subject to verification of Power Purchase Bills and Statutory Audit.