

Nov-22		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month	YTM	Rolling	Month	YTM	Rolling	Month	YTM	Rolling	Month	YTM	Rolling	Month	YTM	Rolling	Month	YTM	Rolling	Month	YTM	Rolling	Month	YTM	Rolling
1	1,110	Chandni Chowk	15.19	210.05	268.54	16.17	184.79	238.06	18.86	188.90	248.97	11.66	10.22	10.46	21.28	181.55	247.34	-20.12%	15.45%	11.93%	-6.47%	12.03%	11.35%	112.82%	96.11%	99.34%
2	1,120	Darya Ganj	29.31	413.35	540.14	30.00	355.42	477.42	30.01	331.74	443.83	10.01	9.33	9.30	32.75	329.55	446.22	-11.70%	14.58%	11.14%	-2.36%	14.01%	11.61%	109.12%	99.34%	100.54%
3	1,130	Pahar Ganj	18.70	282.00	358.30	20.65	256.75	327.95	19.87	222.46	286.95	9.62	8.66	8.75	23.31	213.03	285.90	-29.55%	12.82%	8.80%	-10.46%	8.95%	8.47%	117.29%	95.76%	99.63%
4	1,140	Shankar Road	21.10	299.43	382.44	24.08	285.65	366.47	26.88	287.53	372.75	11.16	10.07	10.17	28.92	276.55	370.68	-22.77%	8.25%	4.71%	-14.10%	4.60%	4.17%	107.60%	96.18%	99.45%
5	1,141	Patel Nagar	26.74	346.92	454.50	29.09	327.28	431.63	28.03	282.92	377.64	9.63	8.64	8.75	30.10	270.39	369.10	-16.84%	9.84%	7.18%	-8.79%	5.66%	5.03%	107.40%	95.57%	97.74%
6	1,210	Jhilmil	24.44	356.69	459.36	27.41	340.28	440.95	23.43	271.93	349.04	8.55	7.99	7.92	25.98	261.07	343.54	-24.38%	8.41%	5.52%	-12.15%	4.60%	4.01%	110.91%	96.01%	98.42%
7	1,211	Dilshad Garden	42.49	490.91	660.71	42.09	459.58	628.76	40.09	400.92	551.84	9.52	8.72	8.78	44.05	390.19	542.83	-8.84%	8.89%	6.39%	0.95%	6.38%	4.84%	109.89%	97.32%	98.37%
8	1,220	Krishna Nagar	36.43	543.21	690.49	39.12	498.14	639.93	32.88	382.42	495.75	8.40	7.68	7.75	39.92	364.62	489.00	-30.38%	12.57%	8.58%	-7.40%	8.30%	7.32%	121.40%	95.34%	98.64%
9	1,230	Laxmi Nagar	46.63	657.92	848.33	49.98	617.88	802.06	43.21	488.39	630.76	8.65	7.90	7.86	48.62	470.47	621.11	-20.59%	9.53%	6.90%	-7.18%	6.09%	5.46%	112.51%	96.33%	98.47%
10	1,240	Mayur Vihar	23.62	336.48	440.13	23.65	307.65	409.02	17.33	214.32	283.02	7.33	6.97	6.92	20.69	208.78	283.42	-19.49%	10.93%	6.94%	-0.13%	8.57%	7.07%	119.33%	97.42%	100.14%
11	1,241	Mayur Vihar - III	15.60	218.68	283.41	16.07	200.47	261.35	10.86	130.33	169.24	6.76	6.50	6.48	12.57	123.68	166.37	-19.24%	13.00%	9.35%	-3.01%	8.32%	7.78%	115.76%	94.90%	98.30%
12	1,250	Yamuna Vihar	42.28	581.34	756.47	43.52	515.08	683.44	30.96	343.71	453.01	7.11	6.67	6.63	37.63	326.14	449.04	-25.08%	15.93%	10.45%	-2.91%	11.40%	9.65%	121.54%	94.89%	99.12%
13	1,251	Karawal Nagar	45.24	575.81	763.05	47.60	530.24	713.36	34.19	351.74	474.42	7.18	6.63	6.65	39.54	341.30	473.18	-21.67%	10.65%	6.76%	-5.21%	7.91%	6.51%	115.65%	97.03%	99.74%
14	1,260	Nandnagri	33.31	444.99	585.03	34.62	406.51	541.20	25.03	275.56	366.82	7.23	6.78	6.78	28.79	266.54	365.68	-19.56%	11.64%	7.78%	-3.94%	8.65%	7.49%	115.03%	96.73%	99.69%
Total			421.08	5,757.77	7,490.90	444.04	5,285.72	6,961.60	381.63	4,172.86	5,504.03	8.59	7.89	7.91	434.15	4,023.85	5,453.39	-19.96%	11.48%	7.92%	-5.45%	8.20%	7.07%	113.76%	96.43%	99.08%

Please Note:

1. Monthly Figures for the Month of November 2022.

2. YTM Figures for the Period April 2022 to November 2022.

3. 12 Months Rolling Figures for the Period December 2021 to November 2022.

\* Figures are provisional subject to verification of Power Purchase Bills and Statutory Audit.