

BSES Yamuna Power Limited																										
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	30.11	56.01	257.99	23.88	41.59	220.68	23.16	41.50	227.55	9.70	9.98	10.31	20.71	33.82	227.36	29.11%	39.48%	14.53%	20.71%	25.75%	14.46%	89.41%	81.51%	99.92%
2	1,120	Darya Ganj	60.70	111.94	523.18	46.66	75.59	437.34	41.38	68.87	398.13	8.87	9.11	9.10	38.51	59.09	400.97	28.49%	42.06%	15.81%	23.14%	32.47%	16.41%	93.04%	85.80%	100.71%
3	1,130	Pahar Ganj	40.77	75.57	337.54	33.44	57.11	297.86	27.57	48.15	253.82	8.25	8.43	8.52	23.82	37.68	252.46	29.13%	40.87%	12.23%	17.99%	24.43%	11.75%	86.41%	78.25%	99.46%
4	1,140	Shankar Road	44.31	81.77	350.67	38.44	64.39	324.95	36.79	63.17	326.41	9.57	9.81	10.05	32.72	50.94	326.20	22.83%	36.51%	7.40%	13.24%	21.26%	7.34%	88.95%	80.63%	99.93%
5	1,141	Patel Nagar	49.45	92.24	436.97	42.84	73.90	405.55	35.38	62.71	347.65	8.26	8.49	8.57	30.91	51.12	343.52	24.30%	34.68%	8.29%	13.38%	19.88%	7.19%	87.39%	81.52%	98.81%
6	1,210	Jhilmil	53.08	97.23	445.45	47.05	79.47	420.63	36.06	61.48	319.71	7.66	7.74	7.60	29.69	47.25	317.45	27.00%	37.19%	6.24%	11.36%	18.27%	5.57%	82.35%	76.85%	99.29%
7	1,211	Dilshad Garden	69.29	130.90	653.51	60.82	107.56	609.67	50.16	90.85	519.17	8.25	8.45	8.52	46.54	76.79	515.47	18.55%	30.55%	7.37%	12.22%	17.83%	6.71%	92.79%	84.52%	99.29%
8	1,220	Krishna Nagar	80.29	148.89	675.60	67.61	114.34	616.64	49.34	85.03	464.06	7.30	7.44	7.53	39.40	65.96	458.32	32.75%	40.43%	9.86%	15.79%	23.21%	8.73%	79.85%	77.57%	98.76%
9	1,230	Laxmi Nagar	96.92	176.66	810.50	83.21	141.45	751.96	62.75	108.34	568.69	7.54	7.66	7.56	53.21	84.37	561.88	27.19%	37.64%	8.33%	14.15%	19.93%	7.22%	84.81%	77.88%	98.80%
10	1,240	Mayur Vihar	49.88	91.03	425.96	42.56	68.98	387.79	28.44	46.32	258.63	6.68	6.71	6.67	23.46	37.82	259.21	29.61%	38.13%	8.76%	14.67%	24.23%	8.96%	82.49%	81.65%	100.22%
11	1,241	Mayur Vihar - III	32.15	58.69	270.66	26.65	44.42	244.85	16.72	28.21	154.58	6.27	6.35	6.31	13.39	21.94	154.40	33.62%	41.14%	9.64%	17.10%	24.31%	9.54%	80.07%	77.75%	99.88%
12	1,250	Yamuna Vihar	82.56	154.94	735.12	68.72	117.53	654.80	43.96	75.92	422.23	6.40	6.46	6.45	34.72	57.04	413.01	34.26%	43.01%	12.87%	16.76%	24.15%	10.93%	78.97%	75.13%	97.82%
13	1,251	Karawal Nagar	81.15	152.22	734.29	69.97	121.80	679.69	44.28	78.35	439.99	6.33	6.43	6.47	37.73	64.39	439.48	26.53%	34.24%	7.54%	13.78%	19.98%	7.44%	85.20%	82.19%	99.88%
14	1,260	Nandnagri	64.03	119.47	570.68	54.69	92.77	520.54	35.37	60.83	343.81	6.47	6.56	6.60	30.33	48.94	342.76	26.75%	37.52%	9.07%	14.58%	22.35%	8.79%	85.76%	80.46%	99.69%
Total			834.69	1,547.56	7,228.12	706.53	1,200.89	6,572.94	531.35	919.74	5,044.44	7.52	7.66	7.67	455.15	737.16	5,012.49	27.49%	37.81%	9.64%	15.35%	22.40%	9.06%	85.66%	80.15%	99.37%

Please note:-

1. Monthly figures for the month of May 2022.

2. YTM figures for the period April 2022 to May 2022.

3. 12 Months rolling figures for the period June 2021 to May 2022.

Figures are provisional subject to verification of power purchase bills and statutory audit.