

Mar-22		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	17.11	233.35	233.35	15.61	203.79	203.79	16.07	212.14	212.14	10.30	10.41	10.41	16.80	211.31	211.31	4.60%	13.01%	13.01%	8.75%	12.67%	12.67%	104.54%	99.61%	99.61%
2	1,120	Darya Ganj	35.45	480.49	480.49	39.49	409.58	409.58	32.49	372.48	372.48	8.23	9.09	9.09	32.23	374.72	374.72	-10.52%	14.24%	14.24%	-11.39%	14.76%	14.76%	99.22%	100.60%	100.60%
3	1,130	Pahar Ganj	22.22	305.31	305.31	20.61	276.79	276.79	17.15	235.28	235.28	8.32	8.50	8.50	18.80	235.55	235.55	-1.69%	9.24%	9.24%	7.27%	9.34%	9.34%	109.66%	100.12%	100.12%
4	1,140	Shankar Road	24.05	310.80	310.80	22.57	296.11	296.11	22.58	299.33	299.33	10.00	10.11	10.11	27.59	301.77	301.77	-14.71%	3.95%	3.95%	6.14%	4.73%	4.73%	122.22%	100.81%	100.81%
5	1,141	Patel Nagar	29.69	400.05	400.05	28.58	378.89	378.89	24.87	324.26	324.26	8.70	8.56	8.56	24.42	323.17	323.17	5.48%	5.61%	5.61%	3.74%	5.29%	5.29%	98.18%	99.66%	99.66%
6	1,210	Jhilmil	28.17	414.46	414.46	26.46	396.39	396.39	18.35	298.38	298.38	6.94	7.53	7.53	22.05	299.03	299.03	-12.86%	4.15%	4.15%	6.07%	4.36%	4.36%	120.15%	100.22%	100.22%
7	1,211	Dilshad Garden	44.68	602.87	602.87	47.58	567.35	567.35	40.20	481.04	481.04	8.45	8.48	8.48	38.09	484.26	484.26	-0.89%	5.26%	5.26%	-6.48%	5.89%	5.89%	94.75%	100.67%	100.67%
8	1,220	Krishna Nagar	43.71	622.25	622.25	40.90	579.76	579.76	30.91	433.80	433.80	7.56	7.48	7.48	32.68	432.40	432.40	1.08%	7.13%	7.13%	6.44%	6.83%	6.83%	105.73%	99.68%	99.68%
9	1,230	Laxmi Nagar	51.61	751.90	751.90	48.81	706.81	706.81	36.08	529.90	529.90	7.39	7.50	7.50	39.95	533.16	533.16	-4.71%	5.42%	5.42%	5.42%	6.00%	6.00%	110.72%	100.62%	100.62%
10	1,240	Mayur Vihar	27.71	397.06	397.06	27.99	369.20	369.20	18.02	243.84	243.84	6.44	6.60	6.60	19.10	245.53	245.53	-7.07%	6.37%	6.37%	-1.01%	7.02%	7.02%	106.00%	100.69%	100.69%
11	1,241	Mayur Vihar - III	17.59	252.50	252.50	15.93	233.12	233.12	9.60	145.91	145.91	6.03	6.26	6.26	11.48	148.15	148.15	-8.27%	6.26%	6.26%	9.42%	7.67%	7.67%	119.53%	101.53%	101.53%
12	1,250	Yamuna Vihar	48.60	687.89	687.89	51.43	617.47	617.47	29.01	394.87	394.87	5.64	6.39	6.39	33.74	395.37	395.37	-23.11%	10.12%	10.12%	-5.83%	10.24%	10.24%	116.33%	100.13%	100.13%
13	1,251	Karawal Nagar	51.71	687.54	687.54	52.37	643.67	643.67	31.91	414.28	414.28	6.09	6.44	6.44	34.56	417.71	417.71	-9.65%	5.61%	5.61%	-1.27%	6.38%	6.38%	108.27%	100.83%	100.83%
14	1,260	Nandnagri	37.88	534.52	534.52	37.80	492.55	492.55	23.52	322.70	322.70	6.22	6.55	6.55	25.99	326.20	326.20	-10.29%	6.85%	6.85%	0.21%	7.85%	7.85%	110.53%	101.09%	101.09%
<b>Total</b>			<b>480.16</b>	<b>6,680.99</b>	<b>6,680.99</b>	<b>476.11</b>	<b>6,171.47</b>	<b>6,171.47</b>	<b>350.75</b>	<b>4,708.21</b>	<b>4,708.21</b>	<b>7.37</b>	<b>7.63</b>	<b>7.63</b>	<b>377.48</b>	<b>4,728.33</b>	<b>4,728.33</b>	<b>-6.71%</b>	<b>7.23%</b>	<b>7.23%</b>	<b>0.84%</b>	<b>7.63%</b>	<b>7.63%</b>	<b>107.62%</b>	<b>100.43%</b>	<b>100.43%</b>

Please note:-

1. Monthly figures for the month of March 2022

2. YTM Figures for the period April 2021 to March 2022

3. 12 Months Rolling Figures for the period April 2021 to March 2022.

Figures are provisional subject to verification of Power Purchase Bills and Statutory Audit.