

Jun-22		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	31.18	87.19	263.94	26.24	67.83	230.56	25.50	66.99	236.77	9.72	9.88	10.27	24.47	58.30	240.30	19.25%	32.30%	11.35%	15.86%	22.21%	12.65%	95.97%	87.03%	101.49%
2	1,120	Darya Ganj	62.83	174.77	533.92	52.45	128.04	458.14	47.60	116.47	417.13	9.07	9.10	9.10	48.03	107.14	431.61	15.77%	32.61%	11.22%	16.53%	26.74%	14.19%	100.91%	91.99%	103.47%
3	1,130	Pahar Ganj	43.40	118.96	348.92	37.57	94.67	312.86	31.30	79.46	267.02	8.33	8.39	8.53	28.93	66.61	268.77	20.02%	33.29%	9.75%	13.44%	20.42%	10.33%	92.40%	83.83%	100.65%
4	1,140	Shankar Road	46.11	127.88	364.34	41.84	106.23	342.43	40.33	103.50	342.40	9.64	9.74	10.00	38.88	89.84	347.76	12.51%	27.90%	4.54%	9.26%	16.93%	6.01%	96.42%	86.79%	101.57%
5	1,141	Patel Nagar	52.00	144.24	447.40	46.42	120.32	420.18	38.37	101.08	360.29	8.27	8.40	8.57	35.80	86.93	360.63	16.70%	28.26%	6.00%	10.72%	16.58%	6.09%	93.31%	86.00%	100.09%
6	1,210	Jhilmil	55.26	152.50	453.42	50.88	130.35	433.24	39.55	101.03	331.61	7.77	7.75	7.65	36.89	84.13	333.55	14.14%	28.83%	3.89%	7.93%	14.52%	4.45%	93.26%	83.27%	100.59%
7	1,211	Dilshad Garden	72.03	202.92	662.34	65.26	172.82	626.33	54.77	145.62	535.39	8.39	8.43	8.55	50.85	127.64	538.09	15.87%	25.35%	4.96%	9.39%	14.83%	5.44%	92.84%	87.65%	100.50%
8	1,220	Krishna Nagar	84.02	232.90	689.46	74.50	188.84	636.19	55.48	140.51	481.45	7.45	7.44	7.57	49.24	115.21	480.44	21.29%	33.52%	7.92%	11.33%	18.92%	7.73%	88.76%	82.00%	99.79%
9	1,230	Laxmi Nagar	101.10	277.76	827.21	91.33	232.78	775.25	69.85	178.19	589.53	7.65	7.65	7.60	64.66	149.05	593.05	16.37%	29.90%	5.72%	9.66%	16.20%	6.28%	92.57%	83.65%	100.60%
10	1,240	Mayur Vihar	52.03	143.06	434.36	46.13	115.11	399.26	31.54	77.86	268.04	6.84	6.76	6.71	28.90	66.74	272.96	18.77%	31.03%	6.40%	11.33%	19.54%	8.08%	91.61%	85.72%	101.83%
11	1,241	Mayur Vihar - III	33.47	92.16	276.22	29.82	74.24	252.53	19.06	47.27	160.00	6.39	6.37	6.34	16.96	38.91	161.42	20.70%	33.69%	7.76%	10.91%	19.44%	8.58%	89.01%	82.31%	100.89%
12	1,250	Yamuna Vihar	87.81	242.75	747.84	73.22	190.75	669.93	47.51	123.44	434.14	6.49	6.47	6.48	42.55	99.60	430.72	25.33%	36.60%	11.12%	16.62%	21.42%	10.42%	89.56%	80.69%	99.21%
13	1,251	Karawal Nagar	84.96	237.18	747.15	75.49	197.29	697.07	48.47	126.82	453.26	6.42	6.43	6.50	42.81	107.19	455.05	21.52%	29.69%	6.34%	11.15%	16.82%	6.70%	88.33%	84.52%	100.39%
14	1,260	Nandnagri	67.47	186.94	579.58	58.46	151.24	533.02	38.64	99.47	353.86	6.61	6.58	6.64	35.72	84.66	357.76	19.88%	31.14%	7.02%	13.35%	19.10%	8.03%	92.46%	85.11%	101.10%
Total			873.66	2,421.23	7,376.12	769.61	1,970.50	6,786.99	587.97	1,507.71	5,230.90	7.64	7.65	7.71	544.70	1,281.95	5,272.11	18.39%	30.80%	7.26%	11.91%	18.62%	7.99%	92.64%	85.03%	100.79%

Please note:-

1. Monthly figures for the month of June 2022.
2. YTM figures for the period April 2022 to June 2022.
3. 12 months rolling figures for the period July 2021 to June 2022.

All Figures are provisional subject to verification of power purchase bills by SLDC and statutory Audit