

| Sep-21 | | BSES Yamuna Power Limited | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------|-------|---------------------------|--------------------|------------------|----------------------|--------------------|------------------|----------------------|-----------------------|------------------|----------------------|--------------------|------------------|----------------------|--------------------------|------------------|----------------------|--------------------|------------------|----------------------|--------------------|------------------|----------------------|---------------------------|------------------|----------------------|
| S.No | Code | Division Name | Energy Input (MU) | | | Energy Billed (MU) | | | Amount Billed (Rs Cr) | | | ABR (Rs./KWh) | | | Amount Collected (Rs Cr) | | | AT&C Loss (%) | | | T&D Loss (%) | | | Collection efficiency (%) | | |
| | | | Month ¹ | YTM ² | Rolling ³ | Month ¹ | YTM ² | Rolling ³ | Month ¹ | YTM ² | Rolling ³ | Month ¹ | YTM ² | Rolling ³ | Month ¹ | YTM ² | Rolling ³ | Month ¹ | YTM ² | Rolling ³ | Month ¹ | YTM ² | Rolling ³ | Month ¹ | YTM ² | Rolling ³ |
| 1 | 1,110 | Chandni Chowk | 25.75 | 140.26 | 230.72 | 26.28 | 114.26 | 202.00 | 25.88 | 113.37 | 204.51 | 9.85 | 9.92 | 10.12 | 22.98 | 101.60 | 202.85 | 9.42% | 26.99% | 13.16% | -2.04% | 18.53% | 12.45% | 88.78% | 89.61% | 99.19% |
| 2 | 1,120 | Darya Ganj | 50.66 | 291.58 | 478.68 | 47.76 | 217.17 | 400.22 | 42.75 | 194.11 | 357.67 | 8.95 | 8.94 | 8.94 | 42.11 | 183.48 | 363.40 | 7.14% | 29.60% | 15.05% | 5.73% | 25.52% | 16.39% | 98.50% | 94.52% | 101.60% |
| 3 | 1,130 | Pahar Ganj | 33.28 | 184.58 | 298.87 | 35.35 | 157.74 | 273.42 | 28.98 | 128.27 | 226.84 | 8.20 | 8.13 | 8.30 | 28.12 | 113.82 | 229.83 | -3.02% | 24.17% | 7.31% | -6.20% | 14.54% | 8.52% | 97.01% | 88.73% | 101.32% |
| 4 | 1,140 | Shankar Road | 32.44 | 182.20 | 295.48 | 35.92 | 163.32 | 285.22 | 35.33 | 160.37 | 283.20 | 9.83 | 9.82 | 9.93 | 32.56 | 146.82 | 281.82 | -2.05% | 17.94% | 3.94% | -10.73% | 10.36% | 3.47% | 92.16% | 91.55% | 99.51% |
| 5 | 1,141 | Patel Nagar | 41.17 | 233.98 | 396.26 | 45.51 | 210.67 | 381.61 | 37.82 | 173.19 | 318.57 | 8.31 | 8.22 | 8.35 | 35.91 | 159.00 | 316.25 | -4.95% | 17.34% | 4.40% | -10.53% | 9.96% | 3.70% | 94.95% | 91.81% | 99.27% |
| 6 | 1,210 | Jhilmil | 40.88 | 256.23 | 409.15 | 46.26 | 232.65 | 394.08 | 34.87 | 171.87 | 289.57 | 7.54 | 7.39 | 7.35 | 34.45 | 157.37 | 291.21 | -11.82% | 16.86% | 3.14% | -13.17% | 9.20% | 3.68% | 98.81% | 91.56% | 100.57% |
| 7 | 1,211 | Dilshad Garden | 60.18 | 345.53 | 606.25 | 63.82 | 304.08 | 577.23 | 53.00 | 247.29 | 478.56 | 8.30 | 8.13 | 8.29 | 56.06 | 239.29 | 476.75 | -12.18% | 14.84% | 5.15% | -6.05% | 12.00% | 4.79% | 105.78% | 96.77% | 99.62% |
| 8 | 1,220 | Krishna Nagar | 65.98 | 388.78 | 626.25 | 72.60 | 342.42 | 585.79 | 53.80 | 246.17 | 428.00 | 7.41 | 7.19 | 7.31 | 49.93 | 217.13 | 426.96 | -2.12% | 22.32% | 6.69% | -10.03% | 11.92% | 6.46% | 92.81% | 88.20% | 99.76% |
| 9 | 1,230 | Laxmi Nagar | 74.50 | 459.84 | 742.18 | 83.50 | 411.12 | 706.78 | 61.86 | 300.74 | 518.47 | 7.41 | 7.32 | 7.34 | 60.81 | 279.27 | 522.29 | -10.17% | 16.98% | 4.07% | -12.07% | 10.59% | 4.77% | 98.30% | 92.86% | 100.74% |
| 10 | 1,240 | Mayur Vihar | 38.32 | 239.04 | 385.30 | 42.90 | 210.84 | 361.66 | 28.13 | 136.00 | 233.40 | 6.56 | 6.45 | 6.45 | 27.80 | 124.07 | 237.43 | -10.60% | 19.53% | 4.51% | -11.94% | 11.79% | 6.13% | 98.80% | 91.23% | 101.73% |
| 11 | 1,241 | Mayur Vihar - III | 24.93 | 154.57 | 247.97 | 28.09 | 136.21 | 232.19 | 17.50 | 83.98 | 143.05 | 6.23 | 6.17 | 6.16 | 15.62 | 75.83 | 144.60 | -0.56% | 20.44% | 5.35% | -12.64% | 11.88% | 6.36% | 89.28% | 90.29% | 101.08% |
| 12 | 1,250 | Yamuna Vihar | 69.04 | 417.34 | 680.40 | 73.17 | 351.11 | 602.84 | 47.09 | 219.74 | 383.44 | 6.44 | 6.26 | 6.36 | 45.68 | 196.52 | 383.28 | -2.80% | 24.76% | 11.44% | -5.98% | 15.87% | 11.40% | 96.99% | 89.43% | 99.96% |
| 13 | 1,251 | Karawal Nagar | 66.38 | 402.03 | 673.47 | 73.10 | 358.21 | 630.19 | 46.40 | 222.36 | 401.02 | 6.35 | 6.21 | 6.36 | 43.09 | 201.95 | 399.09 | -2.25% | 19.08% | 6.88% | -10.12% | 10.90% | 6.43% | 92.85% | 90.82% | 99.52% |
| 14 | 1,260 | Nandnagri | 52.04 | 322.68 | 525.25 | 56.96 | 279.87 | 485.62 | 37.14 | 178.04 | 312.07 | 6.52 | 6.36 | 6.43 | 37.06 | 165.08 | 314.91 | -9.22% | 19.58% | 6.70% | -9.46% | 13.27% | 7.54% | 99.78% | 92.72% | 100.91% |
| Total | | | 675.56 | 4,018.62 | 6,596.21 | 731.21 | 3,489.68 | 6,118.85 | 550.56 | 2,575.50 | 4,578.37 | 7.53 | 7.38 | 7.48 | 532.16 | 2,361.21 | 4,590.68 | -4.62% | 20.39% | 6.99% | -8.24% | 13.16% | 7.24% | 96.66% | 91.68% | 100.27% |

Please note:-

1. Monthly Figure for the Month of September 2021

2. YTM figure for the period April 2021 to September 2021

3. 12 Monthly Rolling figure for the period October 2020 to September 2021

* figures are provisional subject to verification of power purchase bills and statutory audit