

Oct-21		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	21.59	161.84	232.04	22.03	136.30	202.39	22.34	135.71	206.44	10.14	9.96	10.20	23.80	125.39	205.61	-8.73%	22.19%	13.13%	-2.06%	15.78%	12.78%	106.53%	92.40%	99.59%
2	1,120	Darya Ganj	42.54	334.13	483.24	40.26	257.44	401.51	36.62	230.73	360.96	9.09	8.96	8.99	35.87	219.35	362.05	7.30%	26.75%	16.66%	5.36%	22.95%	16.91%	97.95%	95.07%	100.30%
3	1,130	Pahar Ganj	28.17	212.75	302.23	29.48	187.23	275.42	25.20	153.47	230.52	8.55	8.20	8.37	26.25	140.06	231.53	-8.99%	19.69%	8.47%	-4.65%	12.00%	8.87%	104.15%	91.26%	100.44%
4	1,140	Shankar Road	28.77	210.97	300.27	31.01	194.32	287.87	30.94	191.31	287.38	9.98	9.84	9.98	32.32	179.13	283.03	-12.58%	13.75%	5.58%	-7.78%	7.89%	4.13%	104.46%	93.64%	98.49%
5	1,141	Patel Nagar	36.23	270.21	398.61	38.40	249.06	381.48	32.54	205.73	320.59	8.47	8.26	8.40	35.41	194.42	318.78	-15.33%	12.89%	4.84%	-5.97%	7.83%	4.30%	108.83%	94.50%	99.43%
6	1,210	Jhilmil	35.40	291.62	411.81	38.61	271.26	394.73	29.69	201.57	292.19	7.69	7.43	7.40	32.11	189.48	291.85	-17.95%	12.56%	4.26%	-9.07%	6.98%	4.15%	108.14%	94.00%	99.89%
7	1,211	Dilshad Garden	54.23	399.75	607.14	55.49	359.57	574.57	47.46	294.75	479.94	8.55	8.20	8.35	49.45	288.74	477.14	-6.62%	11.89%	5.92%	-2.34%	10.05%	5.36%	104.19%	97.96%	99.42%
8	1,220	Krishna Nagar	56.96	445.74	629.98	59.01	401.43	584.39	44.44	290.60	430.11	7.53	7.24	7.36	49.08	266.21	430.19	-14.42%	17.50%	7.22%	-3.60%	9.94%	7.24%	110.45%	91.60%	100.02%
9	1,230	Laxmi Nagar	63.93	523.76	747.04	68.61	479.73	706.14	52.14	352.87	521.64	7.60	7.36	7.39	56.97	336.23	523.28	-17.26%	12.73%	5.18%	-7.32%	8.41%	5.48%	109.26%	95.28%	100.32%
10	1,240	Mayur Vihar	33.09	272.12	388.57	34.54	245.38	360.85	23.06	159.06	234.34	6.68	6.48	6.49	24.04	148.11	236.65	-8.79%	16.04%	6.21%	-4.39%	9.83%	7.13%	104.22%	93.11%	100.99%
11	1,241	Mayur Vihar - III	20.85	175.42	249.34	21.60	157.80	230.59	13.60	97.58	142.90	6.30	6.18	6.20	17.02	92.85	146.47	-29.67%	14.40%	5.20%	-3.60%	10.04%	7.52%	125.17%	95.15%	102.50%
12	1,250	Yamuna Vihar	60.22	477.56	684.99	59.97	411.08	604.06	39.32	259.07	386.87	6.56	6.30	6.40	42.27	238.79	385.42	-7.06%	20.66%	12.14%	0.40%	13.92%	11.81%	107.49%	92.17%	99.63%
13	1,251	Karawal Nagar	60.17	462.20	678.83	60.44	418.65	631.17	39.79	262.15	404.40	6.58	6.26	6.41	48.68	250.62	407.99	-22.88%	13.40%	6.19%	-0.45%	9.42%	7.02%	122.32%	95.60%	100.89%
14	1,260	Nandnagri	45.48	368.16	529.03	47.34	327.21	484.90	31.67	209.71	314.17	6.69	6.41	6.48	34.37	199.45	317.86	-12.94%	15.47%	7.26%	-4.08%	11.12%	8.34%	108.51%	95.11%	101.18%
Total			587.62	4,606.24	6,643.11	606.80	4,096.47	6,120.08	468.82	3,044.32	4,612.43	7.73	7.43	7.54	507.62	2,868.83	4,617.87	-11.81%	16.19%	7.76%	-3.26%	11.07%	7.87%	108.28%	94.24%	100.12%

Please Note:-

1. Monthly Figure for the month of October 2021
2. YTM figure for the period April 2021 to October 2021.
3. 12 Months Rolling figure for the period November 2020 to October 2021

Figures are provisional Subject to verification of Power Purchase bills by SLDC and Statutory Audit