

Nov-21		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	13.28	175.12	232.45	14.23	150.53	202.32	16.36	152.07	210.72	11.50	10.10	10.42	20.12	145.52	208.02	-31.87%	17.75%	14.08%	-7.20%	14.04%	12.96%	123.00%	95.69%	98.72%
2	1,120	Darya Ganj	27.33	361.45	485.13	30.14	287.58	404.43	29.66	260.38	368.48	9.84	9.05	9.11	38.71	258.06	374.77	-43.97%	21.15%	15.21%	-10.30%	20.44%	16.63%	130.52%	99.11%	101.71%
3	1,130	Pahar Ganj	16.97	229.72	303.22	18.36	205.58	275.06	17.32	170.79	234.41	9.44	8.31	8.52	22.62	162.68	235.43	-41.20%	14.76%	8.89%	-8.14%	10.51%	9.29%	130.57%	95.25%	100.44%
4	1,140	Shankar Road	18.39	229.36	302.75	20.97	215.29	289.26	22.80	214.11	293.17	10.87	9.95	10.14	28.50	207.63	290.22	-42.54%	8.97%	5.42%	-14.03%	6.13%	4.46%	124.99%	96.98%	98.99%
5	1,141	Patel Nagar	23.63	293.84	399.10	25.47	274.54	379.44	23.81	229.54	323.28	9.35	8.36	8.52	30.04	224.46	322.77	-36.02%	8.64%	5.08%	-7.81%	6.57%	4.93%	126.17%	97.79%	99.84%
6	1,210	Jhilmil	22.61	314.24	412.68	24.45	295.71	393.52	19.71	221.27	294.37	8.06	7.48	7.48	27.08	216.55	295.93	-48.61%	7.90%	4.14%	-8.14%	5.89%	4.64%	137.42%	97.87%	100.53%
7	1,211	Dilshad Garden	37.40	437.15	606.61	38.60	398.18	570.33	35.38	330.12	482.04	9.16	8.29	8.45	42.88	331.62	480.57	-25.11%	8.50%	6.27%	-3.22%	8.92%	5.98%	121.21%	100.45%	99.69%
8	1,220	Krishna Nagar	32.74	478.48	629.72	36.54	437.97	581.23	29.87	320.48	433.36	8.18	7.32	7.46	41.82	308.02	434.14	-56.24%	12.02%	7.53%	-11.61%	8.47%	7.70%	139.99%	96.11%	100.18%
9	1,230	Laxmi Nagar	40.72	564.48	747.87	42.91	522.63	703.74	34.66	387.54	524.92	8.08	7.42	7.46	46.29	382.53	527.71	-40.72%	8.61%	5.40%	-5.36%	7.41%	5.90%	133.55%	98.71%	100.53%
10	1,240	Mayur Vihar	22.57	294.70	389.99	22.45	267.83	360.39	16.07	175.14	236.52	7.16	6.54	6.56	22.79	170.89	240.06	-40.99%	11.32%	6.21%	0.56%	9.12%	7.59%	141.79%	97.58%	101.50%
11	1,241	Mayur Vihar - III	13.44	188.86	249.61	14.44	172.24	230.58	9.42	107.00	143.81	6.52	6.21	6.24	12.61	105.46	147.13	-43.90%	10.11%	5.49%	-7.42%	8.80%	7.62%	133.95%	98.56%	102.31%
12	1,250	Yamuna Vihar	38.99	516.55	686.19	38.03	449.11	603.13	26.49	285.56	389.42	6.97	6.36	6.46	33.68	272.47	387.23	-24.00%	17.04%	12.60%	2.46%	13.06%	12.10%	127.13%	95.42%	99.44%
13	1,251	Karawal Nagar	41.67	503.87	680.47	41.89	460.55	632.43	29.45	291.60	408.47	7.03	6.33	6.46	35.20	285.83	411.60	-20.17%	10.41%	6.35%	-0.53%	8.60%	7.06%	119.53%	98.02%	100.77%
14	1,260	Nandnagri	30.10	398.26	530.53	30.64	357.85	483.89	21.72	231.43	316.38	7.09	6.47	6.54	27.62	227.06	320.72	-29.43%	11.84%	7.54%	-1.81%	10.15%	8.79%	127.14%	98.11%	101.37%
Total			379.83	4,986.08	6,656.31	399.12	4,495.59	6,109.77	332.72	3,377.04	4,659.36	8.34	7.51	7.63	429.96	3,298.79	4,676.29	-35.79%	11.93%	7.88%	-5.08%	9.84%	8.21%	129.22%	97.68%	100.36%

Please note:

1. Monthly figure for the month of November 2021.

2. YTM figures for the period April 2021 to November 2021.

3. 12 Months Rolling Figure for the period December 2020 to November 2021.

Figures are provisional subject to verification of power purchase bills and Statutory Audit.