

May-21		Composite Statement																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	14.91	30.96	219.39	12.35	24.71	192.30	13.32	26.09	192.68	10.78	10.56	10.02	8.21	17.77	191.91	48.96%	45.64%	12.70%	17.16%	20.19%	12.35%	61.61%	68.11%	99.60%
2	1,120	Darya Ganj	35.38	71.94	450.72	27.20	47.83	369.66	24.86	43.23	327.45	9.14	9.04	8.86	21.69	32.84	336.52	32.92%	49.48%	15.71%	23.13%	33.51%	17.98%	87.27%	75.98%	102.77%
3	1,130	Pahar Ganj	21.30	42.82	285.08	18.84	36.03	262.38	15.48	29.61	213.39	8.22	8.22	8.13	10.66	20.77	214.26	39.09%	40.99%	7.59%	11.56%	15.86%	7.96%	68.87%	70.14%	100.41%
4	1,140	Shankar Road	20.26	41.72	281.39	18.83	35.55	274.16	19.30	36.09	268.70	10.25	10.15	9.80	15.26	26.51	273.34	26.49%	37.40%	0.88%	7.03%	14.77%	2.57%	79.06%	73.45%	101.73%
5	1,141	Patel Nagar	26.66	54.93	386.74	23.84	47.25	370.41	19.65	39.32	302.99	8.24	8.32	8.18	16.23	30.77	306.55	26.13%	32.69%	3.10%	10.59%	13.98%	4.22%	82.62%	78.26%	101.18%
6	1,210	Jhilmil	35.48	66.17	408.35	29.95	55.23	390.19	22.00	40.15	278.98	7.35	7.27	7.15	17.17	28.82	281.42	34.13%	40.08%	3.61%	15.59%	16.53%	4.45%	78.04%	71.78%	100.87%
7	1,211	Dilshad Garden	39.45	80.66	602.26	34.01	65.24	572.67	27.71	52.72	464.66	8.15	8.08	8.11	23.28	45.57	465.17	27.57%	30.08%	4.81%	13.80%	19.12%	4.91%	84.03%	86.45%	100.11%
8	1,220	Krishna Nagar	47.95	95.14	613.08	41.32	77.45	569.12	29.06	54.77	405.38	7.03	7.07	7.12	18.91	40.05	409.06	43.92%	40.48%	6.33%	13.83%	18.59%	7.17%	65.08%	73.11%	100.91%
9	1,230	Laxmi Nagar	61.59	117.02	737.86	51.17	96.29	696.01	37.44	69.54	499.39	7.32	7.22	7.17	33.15	55.66	510.86	26.43%	34.14%	3.50%	16.91%	17.71%	5.67%	88.54%	80.04%	102.30%
10	1,240	Mayur Vihar	33.66	61.99	383.10	27.52	50.39	356.53	17.32	31.52	224.91	6.30	6.26	6.31	14.41	24.14	230.50	31.97%	37.74%	4.62%	18.25%	18.72%	6.94%	83.21%	76.60%	102.49%
11	1,241	Mayur Vihar - III	21.42	40.42	246.86	17.91	32.69	230.00	10.79	19.55	138.76	6.02	5.98	6.03	9.33	15.69	142.77	27.65%	35.09%	4.14%	16.38%	19.12%	6.83%	86.52%	80.25%	102.89%
12	1,250	Yamuna Vihar	56.14	107.62	669.89	45.08	80.20	579.40	27.67	48.56	360.25	6.14	6.05	6.22	21.85	39.40	367.42	36.60%	39.53%	11.79%	19.71%	25.48%	13.51%	78.96%	81.14%	101.99%
13	1,251	Karawal Nagar	55.11	105.44	665.07	45.14	85.78	614.98	27.30	52.64	383.94	6.05	6.14	6.24	23.28	42.62	389.87	30.15%	34.14%	6.11%	18.10%	18.65%	7.53%	85.28%	80.96%	101.54%
14	1,260	Nandnagri	43.65	83.94	509.95	35.60	64.78	465.75	22.20	39.71	290.86	6.24	6.13	6.24	18.48	32.38	297.30	32.10%	37.08%	6.64%	18.44%	22.83%	8.67%	83.26%	81.54%	102.22%
<b>Total</b>			<b>512.98</b>	<b>1,000.77</b>	<b>6,459.74</b>	<b>428.76</b>	<b>799.42</b>	<b>5,943.55</b>	<b>314.09</b>	<b>583.51</b>	<b>4,352.34</b>	<b>7.33</b>	<b>7.30</b>	<b>7.32</b>	<b>251.92</b>	<b>453.00</b>	<b>4,416.93</b>	<b>32.96%</b>	<b>37.99%</b>	<b>6.63%</b>	<b>16.42%</b>	<b>20.12%</b>	<b>7.99%</b>	<b>80.21%</b>	<b>77.63%</b>	<b>101.48%</b>

Please note:-

1. Monthly Figure for the month of May 2021
2. YTM Figure for the period April 2021 to May 2021.
3. 12 Months Rolling figure for the period June 2020 to May 2021

figures are provisional subject to verification of power purchase bills by SLDC and statutory audit.