

Jul-21		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	29.81	86.02	227.31	24.05	65.11	194.33	22.93	65.29	194.95	9.53	10.03	10.03	26.00	55.31	198.24	8.51%	35.87%	13.06%	19.34%	24.31%	14.51%	113.43%	84.72%	101.69%
2	1,120	Darya Ganj	58.93	183.71	469.61	45.26	124.74	379.73	39.64	111.46	337.01	8.76	8.94	8.88	50.42	100.67	344.32	2.33%	38.67%	17.39%	23.20%	32.10%	19.14%	127.17%	90.32%	102.17%
3	1,130	Pahar Ganj	38.77	113.64	293.39	32.02	90.62	263.95	25.62	73.34	216.09	8.00	8.09	8.19	25.44	58.83	221.03	18.00%	36.03%	7.97%	17.41%	20.26%	10.03%	99.28%	80.22%	102.29%
4	1,140	Shankar Road	38.71	113.05	289.47	34.47	94.38	274.91	32.82	93.25	270.85	9.52	9.88	9.85	35.47	79.32	275.24	3.76%	28.99%	3.49%	10.96%	16.52%	5.03%	108.10%	85.06%	101.62%
5	1,141	Patel Nagar	49.33	145.97	395.65	44.41	123.44	374.81	36.02	101.07	308.73	8.11	8.19	8.24	37.24	86.71	308.19	6.93%	27.45%	5.43%	9.98%	15.44%	5.27%	103.39%	85.80%	99.83%
6	1,210	Jhilmil	52.46	166.22	412.27	49.34	142.83	393.16	36.77	104.58	284.40	7.45	7.32	7.23	37.33	86.93	284.83	4.54%	28.58%	4.49%	5.96%	14.07%	4.63%	101.51%	83.12%	100.15%
7	1,211	Dilshad Garden	73.25	217.52	609.85	64.85	178.70	576.50	52.16	143.42	470.76	8.04	8.03	8.17	55.87	129.68	465.04	5.17%	25.72%	6.62%	11.47%	17.85%	5.47%	107.11%	90.41%	98.78%
8	1,220	Krishna Nagar	80.68	246.44	626.14	72.00	204.41	578.84	51.95	144.80	416.19	7.21	7.08	7.19	48.80	115.97	418.82	16.17%	33.57%	6.97%	10.76%	17.06%	7.56%	93.93%	80.09%	100.63%
9	1,230	Laxmi Nagar	94.41	296.31	745.57	85.87	250.21	702.27	63.28	181.84	508.75	7.37	7.27	7.24	64.78	153.95	508.68	6.89%	28.51%	5.82%	9.04%	15.56%	5.81%	102.37%	84.66%	99.99%
10	1,240	Mayur Vihar	49.03	154.93	387.21	42.90	127.95	359.41	28.04	81.70	228.64	6.54	6.38	6.36	29.69	69.00	232.92	7.37%	30.24%	5.44%	12.49%	17.41%	7.18%	105.86%	84.46%	101.88%
11	1,241	Mayur Vihar - III	31.40	99.91	249.17	28.09	82.92	230.67	17.67	50.86	140.61	6.29	6.13	6.10	16.75	42.39	142.67	15.22%	30.83%	6.06%	10.55%	17.01%	7.42%	94.78%	83.34%	101.47%
12	1,250	Yamuna Vihar	84.39	267.55	681.88	72.86	211.14	595.41	46.08	130.25	373.39	6.32	6.17	6.27	42.22	106.47	370.92	20.91%	35.49%	13.26%	13.66%	21.08%	12.68%	91.61%	81.74%	99.34%
13	1,251	Karawal Nagar	81.02	258.67	674.31	74.32	218.21	624.21	46.09	133.93	392.27	6.20	6.14	6.28	41.19	111.03	388.64	18.02%	30.06%	8.29%	8.27%	15.64%	7.43%	89.37%	82.91%	99.08%
14	1,260	Nandnagri	65.70	208.60	523.08	58.28	169.04	476.23	37.64	105.95	301.24	6.46	6.27	6.33	37.42	90.51	303.35	11.83%	30.77%	8.32%	11.30%	18.97%	8.96%	99.40%	85.43%	100.70%
Total			827.90	2,558.56	6,584.91	728.72	2,083.70	6,024.45	536.71	1,521.73	4,443.89	7.37	7.30	7.38	548.60	1,286.77	4,462.89	10.03%	31.13%	8.12%	11.98%	18.56%	8.51%	102.21%	84.56%	100.43%

Please note:-

1. Monthly Figure for the month of July 2021

2. YTM Figures for the period April 2021 to July 2021

3. 12 Months Rolling figure for the period August 2020 to July 2021

Figures are provisional subject to verification of power purchase bills by SLDC and Statutory Audit