

Jan-21		Composite Statement																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	15.07	186.88	212.21	13.20	155.93	180.63	14.79	152.95	178.74	11.21	9.81	9.90	14.77	153.36	181.93	12.55%	16.34%	13.37%	12.45%	16.56%	14.88%	99.88%	100.27%	101.78%
2	1,120	Darya Ganj	35.16	382.96	439.76	28.23	299.43	354.44	25.87	263.42	310.07	9.16	8.80	8.75	25.45	262.04	316.21	21.00%	22.22%	17.81%	19.71%	21.81%	19.40%	98.39%	99.48%	101.98%
3	1,130	Pahar Ganj	19.91	248.22	283.60	18.08	217.93	252.75	16.24	171.55	201.06	8.98	7.87	7.95	16.80	167.03	199.96	6.00%	14.52%	11.37%	9.18%	12.20%	10.88%	103.50%	97.36%	99.45%
4	1,140	Shankar Road	20.30	245.14	282.06	19.08	230.67	269.94	20.00	221.36	258.62	10.48	9.60	9.58	19.96	220.99	260.78	6.20%	6.06%	3.50%	6.04%	5.90%	4.30%	99.83%	99.84%	100.84%
5	1,141	Patel Nagar	28.56	332.76	379.40	27.19	308.48	357.36	24.02	245.08	285.73	8.83	7.94	8.00	23.10	242.53	287.19	8.42%	8.26%	5.33%	4.78%	7.30%	5.81%	96.18%	98.96%	100.51%
6	1,210	Jhilmil	27.68	359.56	403.67	26.43	337.73	382.84	19.75	237.67	268.40	7.47	7.04	7.01	18.61	230.91	269.91	10.01%	8.74%	4.63%	4.51%	6.07%	5.16%	94.24%	97.16%	100.56%
7	1,211	Dilshad Garden	45.72	507.61	578.70	42.95	468.80	542.46	36.94	369.48	430.29	8.60	7.88	7.93	35.69	369.08	430.21	9.25%	7.75%	6.28%	6.07%	7.65%	6.26%	96.61%	99.89%	99.98%
8	1,220	Krishna Nagar	39.16	527.26	592.02	36.96	483.65	548.52	28.92	334.21	383.02	7.83	6.91	6.98	29.76	328.71	383.48	2.88%	9.78%	7.24%	5.63%	8.27%	7.35%	102.91%	98.36%	100.12%
9	1,230	Laxmi Nagar	51.07	648.98	733.13	48.11	600.18	683.49	36.03	421.71	478.00	7.49	7.03	6.99	35.32	419.85	490.11	7.68%	7.93%	4.41%	5.80%	7.52%	6.77%	98.01%	99.56%	102.53%
10	1,240	Mayur Vihar	27.77	341.94	386.21	25.05	308.88	351.42	16.40	190.71	217.27	6.54	6.17	6.18	16.57	189.15	221.29	8.82%	10.40%	7.32%	9.78%	9.67%	9.01%	101.07%	99.18%	101.85%
11	1,241	Mayur Vihar - III	17.19	218.60	246.74	16.11	201.96	228.69	9.97	119.36	135.02	6.19	5.91	5.90	10.72	118.67	138.40	-0.78%	8.14%	5.00%	6.28%	7.61%	7.31%	107.53%	99.42%	102.50%
12	1,250	Yamuna Vihar	46.42	577.83	649.95	40.51	496.97	564.70	26.88	300.90	343.74	6.64	6.05	6.09	26.94	297.01	345.09	12.53%	15.11%	12.78%	12.74%	13.99%	13.12%	100.24%	98.71%	100.39%
13	1,251	Karawal Nagar	48.40	576.35	651.06	44.32	521.47	594.34	29.95	315.62	362.50	6.76	6.05	6.10	35.20	315.28	364.98	-7.61%	9.62%	8.09%	8.43%	9.52%	8.71%	117.52%	99.89%	100.68%
14	1,260	Nandnagri	36.87	437.68	494.24	33.53	397.02	452.74	22.21	241.02	276.23	6.62	6.07	6.10	22.01	237.57	280.29	9.87%	10.59%	7.05%	9.04%	9.29%	8.40%	99.09%	98.57%	101.47%
Total			459.30	5,591.77	6,332.75	419.76	5,029.10	5,764.31	327.97	3,585.02	4,128.68	7.81	7.13	7.16	330.92	3,552.20	4,169.82	7.79%	10.89%	8.07%	8.61%	10.06%	8.98%	100.90%	99.08%	101.00%

Please Note:-

1. Monthly figure for the month of January 2021

2. YTM figure for the period April 2020 to January 2021

3. 12 months Rolling figure for the period February 2020 to January 2021

Figures are provisional subject to verification of power purchase bills and statutory audit.