

Oct-20		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	20.18	143.68	215.14	21.63	116.70	187.69	20.40	112.20	185.66	9.43	9.61	9.89	21.04	105.51	184.51	-10.56%	23.62%	13.30%	-7.23%	18.78%	12.76%	103.11%	94.04%	99.38%
2	1,120	Darya Ganj	38.20	291.59	450.44	38.97	220.72	368.82	33.32	193.01	320.18	8.55	8.74	8.68	37.22	182.99	327.11	-13.94%	28.23%	16.35%	-2.01%	24.30%	18.12%	111.69%	94.81%	102.16%
3	1,130	Pahar Ganj	24.62	194.67	292.47	27.48	165.52	264.82	21.53	127.12	211.24	7.84	7.68	7.98	24.55	113.55	207.37	-27.28%	24.06%	11.11%	-11.61%	14.98%	9.45%	114.03%	89.32%	98.17%
4	1,140	Shankar Road	23.88	191.21	295.25	28.35	175.58	284.01	26.76	165.86	269.43	9.44	9.45	9.49	31.11	159.89	271.39	-38.02%	11.48%	3.11%	-18.72%	8.17%	3.81%	116.26%	96.40%	100.73%
5	1,141	Patel Nagar	33.74	255.92	383.49	38.53	230.68	362.37	30.52	178.73	288.09	7.92	7.75	7.95	32.89	169.31	287.62	-23.04%	14.61%	5.66%	-14.19%	9.86%	5.51%	107.75%	94.73%	99.83%
6	1,210	Jhilmil	32.59	285.68	406.61	37.96	263.65	387.61	27.08	183.34	270.96	7.13	6.95	6.99	31.47	170.15	268.87	-35.35%	14.35%	5.41%	-16.47%	7.71%	4.67%	116.21%	92.81%	99.23%
7	1,211	Dilshad Garden	53.10	381.25	578.13	58.16	345.12	541.83	46.08	265.37	426.35	7.92	7.69	7.87	49.06	255.97	422.19	-16.60%	12.68%	7.19%	-9.51%	9.48%	6.28%	106.47%	96.46%	99.02%
8	1,220	Krishna Nagar	53.00	418.77	593.94	60.42	374.27	549.73	42.33	252.21	382.43	7.01	6.74	6.96	45.85	229.49	376.18	-23.49%	18.68%	8.96%	-14.00%	10.63%	7.44%	108.32%	90.99%	98.36%
9	1,230	Laxmi Nagar	58.86	513.38	743.85	69.25	466.45	699.34	48.97	322.47	486.91	7.07	6.91	6.96	55.97	307.87	491.88	-34.46%	13.25%	5.02%	-17.65%	9.14%	5.98%	114.29%	95.47%	101.02%
10	1,240	Mayur Vihar	30.32	268.54	387.34	35.35	240.04	355.16	22.12	146.30	218.28	6.26	6.09	6.15	24.81	137.06	220.68	-30.73%	16.26%	7.30%	-16.58%	10.61%	8.31%	112.14%	93.69%	101.10%
11	1,241	Mayur Vihar - III	19.39	173.46	249.58	23.19	158.34	232.33	13.75	92.41	135.98	5.93	5.84	5.85	15.15	86.80	136.93	-31.70%	14.25%	6.26%	-19.59%	8.72%	6.91%	110.13%	93.94%	100.70%
12	1,250	Yamuna Vihar	55.39	451.37	650.02	58.75	383.06	568.76	35.90	226.56	344.38	6.11	5.91	6.05	40.13	210.78	340.65	-18.58%	21.04%	13.45%	-6.06%	15.13%	12.50%	111.80%	93.04%	98.92%
13	1,251	Karawal Nagar	54.66	443.91	645.71	59.47	397.52	595.62	36.42	233.39	360.40	6.12	5.87	6.05	39.77	223.62	360.35	-18.81%	14.20%	7.77%	-8.79%	10.45%	7.76%	109.21%	95.81%	99.99%
14	1,260	Nandnagri	41.53	339.35	493.27	48.06	304.32	455.45	29.57	180.42	276.43	6.15	5.93	6.07	31.41	169.59	278.34	-22.91%	15.71%	7.03%	-15.71%	10.32%	7.67%	106.23%	94.00%	100.69%
Total			539.48	4,352.79	6,385.23	605.57	3,841.97	5,853.52	434.75	2,679.39	4,176.72	7.18	6.97	7.14	480.42	2,522.60	4,174.06	-24.04%	16.90%	8.39%	-12.25%	11.74%	8.33%	110.51%	94.15%	99.94%

Please note

1. Monthly figure for the month of October 2020

2. YTM figure for the period April 2020 to October 2020

3. 12 months Rolling figure for the period November 2019 to October 2020

figures are provisional subject to verification of power purchase bills and statutory audit