

Jan-20		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	16.23	242.75	270.28	16.36	213.02	238.45	16.43	203.56	232.41	10.04	9.56	9.75	14.58	193.69	230.91	10.52%	16.50%	12.35%	-0.83%	12.25%	11.78%	88.75%	95.15%	99.36%
2	1,120	Darya Ganj	36.58	511.25	586.38	33.64	430.59	493.43	28.08	362.38	414.53	8.35	8.42	8.40	30.02	342.67	426.14	1.71%	20.36%	13.49%	8.05%	15.78%	15.85%	106.89%	94.56%	102.80%
3	1,130	Pahar Ganj	21.89	340.57	379.27	22.97	310.43	347.15	18.76	252.38	288.82	8.17	8.13	8.32	17.53	242.25	286.60	1.94%	12.51%	9.17%	-4.94%	8.85%	8.47%	93.45%	95.98%	99.23%
4	1,140	Shankar Road	24.00	353.06	393.43	25.28	337.43	377.32	23.25	308.60	348.35	9.19	9.15	9.23	21.20	299.94	352.67	3.92%	7.11%	2.90%	-5.35%	4.43%	4.10%	91.20%	97.19%	101.24%
5	1,141	Patel Nagar	28.89	398.23	448.35	30.85	379.33	429.41	24.59	302.27	347.45	7.97	7.97	8.09	22.48	291.92	346.51	2.37%	8.01%	4.48%	-6.80%	4.75%	4.23%	91.42%	96.58%	99.73%
6	1,210	Jhilmil	27.77	396.59	442.67	30.42	378.50	424.69	20.86	276.65	312.56	6.86	7.31	7.36	18.11	264.65	319.82	4.91%	8.70%	1.83%	-9.55%	4.56%	4.06%	86.81%	95.66%	102.32%
7	1,211	Dilshad Garden	43.56	553.84	632.94	46.12	526.13	600.72	36.16	416.43	480.78	7.84	7.91	8.00	33.55	404.62	487.06	1.78%	7.70%	3.85%	-5.87%	5.00%	5.09%	92.78%	97.16%	101.31%
8	1,220	Krishna Nagar	40.00	600.76	669.18	41.91	553.98	618.17	30.01	398.14	453.43	7.16	7.19	7.33	26.47	385.78	455.17	7.61%	10.65%	7.27%	-4.76%	7.79%	7.62%	88.20%	96.90%	100.38%
9	1,230	Laxmi Nagar	53.05	746.54	833.78	57.74	706.23	791.11	38.99	509.03	576.24	6.75	7.21	7.28	34.82	492.73	580.46	2.80%	8.43%	4.42%	-8.83%	5.40%	5.12%	89.31%	96.80%	100.73%
10	1,240	Mayur Vihar	27.37	370.90	415.57	29.01	344.62	387.43	17.23	221.36	251.22	5.94	6.42	6.48	16.33	215.69	257.00	-0.43%	9.47%	4.63%	-5.97%	7.09%	6.77%	94.77%	97.44%	102.30%
11	1,241	Mayur Vihar - III	17.61	240.50	268.73	18.98	223.04	249.77	10.81	135.61	153.57	5.69	6.08	6.15	9.52	130.94	156.73	5.10%	10.46%	5.14%	-7.77%	7.26%	7.06%	88.06%	96.55%	102.06%
12	1,250	Yamuna Vihar	45.35	628.46	707.02	45.06	540.87	606.68	27.66	342.20	390.45	6.14	6.33	6.44	24.77	333.29	395.58	11.00%	16.18%	13.06%	0.64%	13.94%	14.19%	89.57%	97.40%	101.31%
13	1,251	Karawal Nagar	45.48	581.83	659.44	46.99	541.73	612.13	28.97	338.49	389.05	6.17	6.25	6.36	28.35	330.51	400.04	-1.09%	9.09%	4.55%	-3.33%	6.89%	7.17%	97.83%	97.64%	102.83%
14	1,260	Nandnagri	35.06	476.50	537.61	36.54	436.50	485.96	22.37	279.44	316.93	6.12	6.40	6.52	21.97	272.81	329.41	-2.32%	10.57%	6.05%	-4.21%	8.39%	9.61%	98.19%	97.63%	103.94%
Total			462.85	6,441.79	7,244.65	481.87	5,922.40	6,662.41	344.18	4,346.54	4,955.78	7.14	7.34	7.44	319.70	4,201.49	5,024.12	3.30%	11.13%	6.77%	-4.11%	8.06%	8.04%	92.89%	96.66%	101.38%

Please note.

1. Monthly figures for the month of January 2020

2. YTM figures for the period April 2019 to January 2020

3. 12 Months Rolling figures for the period February 2019 to January 2020