

Dec-20		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	13.97	170.60	212.15	11.73	142.73	183.79	13.88	138.16	180.38	11.83	9.68	9.81	15.37	138.59	181.73	7.01%	16.07%	12.72%	16.02%	16.33%	13.37%	110.73%	100.31%	100.75%
2	1,120	Darya Ganj	30.72	348.58	441.96	23.25	271.20	359.84	22.40	237.55	312.29	9.63	8.76	8.68	27.61	236.59	320.77	6.71%	22.51%	16.37%	24.33%	22.20%	18.58%	123.29%	99.60%	102.72%
3	1,130	Pahar Ganj	17.60	228.31	285.58	15.62	199.85	257.64	14.77	155.32	203.59	9.46	7.77	7.90	17.96	150.23	200.68	-7.91%	15.33%	11.07%	11.28%	12.46%	9.78%	121.63%	96.72%	98.58%
4	1,140	Shankar Road	18.00	225.28	286.21	16.43	211.59	276.15	18.49	201.36	261.87	11.25	9.52	9.48	19.84	201.03	262.02	2.06%	6.23%	3.46%	8.72%	6.08%	3.51%	107.30%	99.84%	100.06%
5	1,141	Patel Nagar	25.80	304.96	380.49	23.09	281.28	361.02	21.20	221.06	286.30	9.18	7.86	7.93	24.06	219.43	286.57	-1.59%	8.44%	5.03%	10.50%	7.76%	5.12%	113.51%	99.26%	100.09%
6	1,210	Jhilmil	24.35	331.87	403.74	21.99	311.30	386.83	17.06	217.92	269.52	7.76	7.00	6.97	19.14	212.30	269.41	-1.35%	8.62%	4.23%	9.70%	6.20%	4.19%	112.24%	97.42%	99.96%
7	1,211	Dilshad Garden	42.51	461.86	576.51	37.89	425.85	545.63	33.89	332.53	429.51	8.94	7.81	7.87	37.96	333.39	428.07	0.15%	7.56%	5.67%	10.87%	7.80%	5.36%	112.03%	100.26%	99.67%
8	1,220	Krishna Nagar	35.60	487.52	592.29	32.74	446.70	553.47	26.46	305.29	384.11	8.08	6.83	6.94	31.58	298.95	380.19	-9.76%	10.28%	7.51%	8.02%	8.37%	6.55%	119.34%	97.92%	98.98%
9	1,230	Laxmi Nagar	45.22	598.67	735.87	40.32	552.07	693.12	31.83	385.68	480.95	7.89	6.99	6.94	34.80	384.54	489.62	2.53%	8.06%	4.11%	10.84%	7.78%	5.81%	109.31%	99.70%	101.80%
10	1,240	Mayur Vihar	24.49	314.82	386.46	20.88	283.83	355.38	14.13	174.31	218.10	6.77	6.14	6.14	16.14	172.58	221.05	2.59%	10.74%	6.80%	14.77%	9.84%	8.04%	114.29%	99.01%	101.35%
11	1,241	Mayur Vihar - III	14.79	201.48	247.23	13.06	185.85	231.56	8.47	109.39	135.85	6.49	5.89	5.87	9.19	107.94	137.19	4.25%	8.97%	5.42%	11.67%	7.76%	6.34%	108.40%	98.68%	100.98%
12	1,250	Yamuna Vihar	41.70	531.02	648.49	34.43	456.46	569.25	23.53	274.02	344.52	6.83	6.00	6.05	27.41	270.06	342.91	3.80%	15.28%	12.63%	17.43%	14.04%	12.22%	116.50%	98.56%	99.53%
13	1,251	Karawal Nagar	43.40	527.67	647.85	39.00	477.15	597.01	26.90	285.67	361.52	6.90	5.99	6.06	24.87	280.09	358.13	16.89%	11.34%	8.71%	10.13%	9.57%	7.85%	92.48%	98.05%	99.06%
14	1,260	Nandnagri	31.77	399.85	491.47	27.51	363.49	455.74	18.88	218.81	276.40	6.86	6.02	6.06	21.21	215.56	280.25	2.73%	10.44%	5.98%	13.41%	9.09%	7.27%	112.33%	98.51%	101.39%
Total			409.93	5,132.47	6,336.30	357.94	4,609.34	5,826.42	291.87	3,257.05	4,144.89	8.15	7.07	7.11	327.15	3,221.28	4,158.60	2.13%	11.18%	7.74%	12.68%	10.19%	8.05%	112.09%	98.90%	100.33%

Please note:-

1. Monthly figure for the month of December 2020.
 2. YTM figure for the period April 2020 to December 2020.
 3. 12 Months Rolling figure for the period January 2020 to December 2020.
- Figures are provisional subject to verification of power purchase bills and Statutory Audit.