

Aug-20		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³	Month ¹	YTM ²	Rolling ³
1	1,110	Chandni Chowk	24.36	97.14	219.86	21.32	74.90	195.56	19.73	72.99	191.28	9.25	9.75	9.78	18.83	61.62	186.41	16.48%	34.91%	13.32%	12.50%	22.90%	11.05%	95.44%	84.42%	97.45%
2	1,120	Darya Ganj	46.38	201.00	462.43	36.97	146.79	391.15	31.90	129.59	337.51	8.63	8.83	8.63	29.32	111.36	336.92	26.74%	37.25%	15.56%	20.28%	26.97%	15.41%	91.90%	85.93%	99.82%
3	1,130	Pahar Ganj	31.65	136.22	304.80	29.54	109.92	280.83	22.57	83.99	223.56	7.64	7.64	7.96	20.20	63.01	215.35	16.47%	39.46%	11.25%	6.66%	19.30%	7.86%	89.49%	75.03%	96.33%
4	1,140	Shankar Road	30.42	134.53	309.56	30.53	119.13	304.73	28.55	112.88	285.23	9.35	9.48	9.36	29.44	97.30	280.60	-3.52%	23.67%	3.16%	-0.38%	11.45%	1.56%	103.13%	86.20%	98.37%
5	1,141	Patel Nagar	42.45	176.86	385.78	40.55	152.27	370.36	31.45	117.38	292.37	7.76	7.71	7.89	30.43	102.62	290.55	7.58%	24.73%	4.59%	4.47%	13.91%	4.00%	96.74%	87.43%	99.38%
6	1,210	Jhilmil	45.94	206.12	405.94	45.09	181.87	390.19	31.59	125.73	272.52	7.01	6.91	6.98	30.87	105.51	267.44	4.11%	25.96%	5.67%	1.86%	11.77%	3.88%	97.72%	83.91%	98.13%
7	1,211	Dilshad Garden	64.89	261.48	566.49	62.99	225.31	535.07	48.37	171.60	419.61	7.68	7.62	7.84	46.89	155.91	412.41	5.87%	21.71%	7.17%	2.92%	13.83%	5.55%	96.95%	90.86%	98.29%
8	1,220	Krishna Nagar	69.25	292.95	591.75	66.86	249.66	553.77	45.56	165.89	383.66	6.81	6.64	6.93	42.76	133.40	374.50	9.39%	31.47%	8.65%	3.45%	14.78%	6.42%	93.85%	80.41%	97.61%
9	1,230	Laxmi Nagar	82.14	370.34	750.96	79.71	320.52	711.55	55.75	220.07	493.64	6.99	6.87	6.94	53.76	193.95	497.53	6.41%	23.72%	4.50%	2.95%	13.45%	5.25%	96.44%	88.13%	100.79%
10	1,240	Mayur Vihar	43.08	194.76	387.11	41.94	165.99	360.41	25.79	100.42	221.61	6.15	6.05	6.15	24.11	85.80	221.57	8.98%	27.18%	6.91%	2.66%	14.77%	6.90%	93.51%	85.44%	99.98%
11	1,241	Mayur Vihar - III	27.67	126.04	250.73	26.55	109.93	234.57	15.80	63.7	136.48	5.95	5.80	5.82	14.87	55.01	137.19	9.72%	24.76%	5.96%	4.03%	12.78%	6.45%	94.07%	86.26%	100.52%
12	1,250	Yamuna Vihar	74.63	319.67	647.45	67.61	259.38	569.12	40.24	151.45	343.85	5.95	5.84	6.04	36.41	129.38	343.01	18.03%	30.69%	12.31%	9.41%	18.86%	12.10%	90.48%	85.42%	99.75%
13	1,251	Karawal Nagar	71.56	316.91	638.62	68.67	272.69	593.29	40.72	158.01	357.82	5.93	5.79	6.03	38.86	142.24	356.75	8.42%	22.54%	7.38%	4.05%	13.95%	7.10%	95.44%	90.02%	99.70%
14	1,260	Nandnagri	54.87	241.87	492.06	53.50	208.32	457.48	31.98	121.56	277.92	5.98	5.84	6.07	30.54	105.71	278.89	6.88%	25.10%	6.70%	2.50%	13.87%	7.03%	95.50%	86.96%	100.35%
Total			709.30	3,075.89	6,413.54	671.85	2,596.68	5,948.08	470.00	1,795.34	4,237.06	7.00	6.91	7.12	447.29	1,542.81	4,199.11	9.86%	27.45%	8.09%	5.28%	15.58%	7.26%	95.17%	85.93%	99.10%

Please note:

1. Monthly figures for the month of August 2020.

2. YTM figures for the period April 2020 to August 2020.

3. 12 months Rolling figure for the period September 2019 to August 2020.

figures are provisional subject to verification of Power Purchase bills and Statutory Audit.