

Oct-19		BSES Yamuna Power Limited																								
S.No	Code	Division Name	Energy Input (MU)			Energy Billed (MU)			Amount Billed (Rs Cr)			ABR (Rs./KWh)			Amount Collected (Rs Cr)			AT&C Loss (%)			T&D Loss (%)			Collection efficiency (%)		
			Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>	Month <sup>1</sup>	YTM <sup>2</sup>	Rolling <sup>3</sup>
1	1,110	Chandni Chowk	21.39	196.62	268.94	22.41	166.74	234.70	20.77	155.89	232.21	9.27	9.35	9.89	22.77	143.24	232.07	-14.87%	22.07%	12.78%	-4.80%	15.20%	12.73%	109.61%	91.89%	99.94%
2	1,120	Darya Ganj	42.46	409.20	596.65	45.01	337.50	514.60	37.93	281.86	429.32	8.43	8.35	8.34	40.34	252.72	427.84	-12.73%	26.05%	14.05%	-6.01%	17.52%	13.75%	106.35%	89.66%	99.66%
3	1,130	Pahar Ganj	29.12	278.16	378.27	31.95	245.94	342.73	25.17	197.78	288.21	7.88	8.04	8.41	28.02	181.35	288.11	-22.14%	18.93%	9.42%	-9.72%	11.58%	9.40%	111.32%	91.69%	99.97%
4	1,140	Shankar Road	28.90	285.94	391.91	34.42	268.27	377.06	31.12	242.29	352.51	9.04	9.03	9.35	34.99	228.23	354.00	-33.90%	11.62%	3.38%	-19.09%	6.18%	3.79%	112.43%	94.20%	100.42%
5	1,141	Patel Nagar	33.17	317.30	444.51	39.01	296.52	424.67	29.97	233.56	349.18	7.68	7.88	8.22	33.50	218.27	348.18	-31.46%	12.67%	4.74%	-17.62%	6.55%	4.46%	111.77%	93.45%	99.71%
6	1,210	Jhilmil	32.12	319.76	438.94	36.10	299.65	419.88	25.40	219.77	317.82	7.04	7.33	7.57	31.99	204.94	325.71	-41.54%	12.62%	1.97%	-12.38%	6.29%	4.34%	125.94%	93.25%	102.48%
7	1,211	Dilshad Garden	44.77	428.05	632.32	51.73	403.08	608.92	40.29	316.26	495.74	7.79	7.85	8.14	45.23	299.54	495.36	-29.70%	10.81%	3.78%	-15.55%	5.83%	3.70%	112.25%	94.71%	99.92%
8	1,220	Krishna Nagar	50.59	490.36	662.47	56.16	443.39	608.59	38.67	316.72	457.18	6.89	7.14	7.51	45.97	293.87	459.59	-31.95%	16.10%	7.65%	-11.01%	9.58%	8.13%	118.86%	92.79%	100.53%
9	1,230	Laxmi Nagar	60.34	600.22	825.08	68.21	556.65	779.33	47.62	400.88	581.93	6.98	7.20	7.47	57.21	378.99	587.15	-35.82%	12.32%	4.70%	-13.05%	7.26%	5.54%	120.14%	94.54%	100.90%
10	1,240	Mayur Vihar	29.19	296.37	413.45	34.04	272.05	382.45	21.19	175.94	254.97	6.23	6.47	6.67	24.81	164.21	257.99	-36.48%	14.33%	6.40%	-16.58%	8.21%	7.50%	117.07%	93.33%	101.19%
11	1,241	Mayur Vihar - III	19.60	192.52	265.12	21.73	175.78	244.94	12.52	107.70	155.47	5.76	6.13	6.35	15.43	100.54	157.97	-36.72%	14.77%	6.13%	-10.88%	8.70%	7.61%	123.31%	93.35%	101.61%
12	1,250	Yamuna Vihar	54.13	501.93	703.06	55.80	422.90	594.82	33.66	267.21	393.22	6.03	6.32	6.61	38.50	251.50	397.47	-17.88%	20.70%	14.48%	-3.08%	15.74%	15.40%	114.36%	94.12%	101.08%
13	1,251	Karawal Nagar	51.83	454.74	653.00	56.25	416.50	602.52	33.85	258.37	392.20	6.02	6.20	6.51	37.70	243.47	396.20	-20.89%	13.69%	6.79%	-8.54%	8.41%	7.73%	111.38%	94.24%	101.02%
14	1,260	Nandnagri	39.81	379.15	535.95	43.92	341.09	487.20	27.32	218.65	326.46	6.22	6.41	6.70	30.81	206.79	329.75	-24.41%	14.92%	8.18%	-10.31%	10.04%	9.10%	112.78%	94.58%	101.01%
Total			537.43	5,150.33	7,209.68	596.76	4,646.06	6,622.41	425.49	3,392.87	5,026.40	7.13	7.30	7.59	487.26	3,167.66	5,057.40	-27.16%	15.78%	7.58%	-11.04%	9.79%	8.15%	114.52%	93.36%	100.62%

Please note.

1. Monthly figures for the month of October 2019
2. YTM figures for the period April 2019 to October 2019
3. 12 Months Rolling figures for the period November 2018 to October 2019