BSES Rajdhani Power Limited
Form 2.1a for the Month of September 2024

S.lo	Tariff Category	Applicable Tariff (new) from 01/10/2021 – Component of Tariff – Fixed Charges – Tariff		Energy Charges – Tariff		For the Month – Avg No. of days Billed during the Month	Billing factor	As on the last date of the Month – Total Sanctioned Load (MW/MKVA)	Total No. of Consumers (No.)	Total Bill Raised During the Month & Contracted Demand – Sanctioned Load/Contracted Demand (MW/MKVA)	Total Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)
1	**Domestic**					31	1	**7.034**	**27.33.748**	**7.004**	**27.19.372**	**930.4**	-
1.1	**Domestic**					31	1	**6.917**	**27.30.145**	**6.889**	**27.15.753**	**908.5**	-
1.1.1	**Upto 2 KW Connected Load**					31	1	**2.899**	**19.56.893**	**2.886**	**19.43.150**	**478.3**	-
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	31	1			1.119	8.48.670	92.3	-
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	31	1			1.292	8.20.890	235.3	-
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	31	1			449	2.57.972	132.0	-
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	31	1			22	12,985	12.1	-
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	30	1			4	2,633	6.7	-
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**							**1.806**	**5.34.117**	**1.806**	**5.34.371**	**245.7**	-
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	31	1			257	77,911	8.7	-
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	31	1			562	1.74.481	54.0	-
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	31	1			787	2.30.966	130.1	-
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	31	1			165	42,723	40.5	-
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	31	1			35	8,290	12.4	-
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**							**1.898**	**2.28.592**	**1.891**	**2.27.768**	**149.4**	-
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	31	1			385	47,135	4.2	-
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	31	1			302	38,816	12.0	-
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	31	1			574	73,084	43.8	-
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	31	1			348	40,591	40.3	-
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	31	1			283	28,142	49.2	-
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**							**148**	**7.558**	**147**	**7.516**	**14.0**	-
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	31	1			12	611	0.0	-
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	32	1			8	393	0.1	-
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	32	1			16	865	0.6	-
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	31	1			19	992	1.0	-
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	31	1			92	4,655	12.2	-
1.1.5	**> 25 KW Connected Load**							**166**	**2.985**	**159**	**2.948**	**21.1**	-
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	31	1			7	160	0.0	-
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	31	1			1	38	0.0	-
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	31	1			5	137	0.1	-
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	31	1			4	120	0.1	-
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	31	1			143	2,493	20.8	-
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	31	1	**74**	**176**	75	177	16.0	-
1.3	**Hospital (11KV)**					31	1	**29**	**16**	25	15	3.9	-
1.4	**Worship (11KV)**					40	1	**2**	**6**	2	7	0.5	-
1.5	**DVB Staff**					31	1	**13**	**3.405**	13	3.420	1.6	-
2	**Non Domestic**					31	1	**2.605**	**3.68.263**	**2.507**	**3.52.042**	**360**	**374**
	Non Domestic -LT					31	1	**1.823**	**3.67.229**	**1.763**	**3.51.068**	**223**	**233**
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	**402**	**2.52.443**	385	2.39.048	42	45
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	**1.421**	**1.14.786**	1.378	1.12.020	181	188
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	**781**	**1.034**	743	974	137	141
3	**Industrial**	250	Rs/KVA/Month	7.75	Rs/KWh	31	1	295	5.442	286	5.323	56	57
	Industrial-LT					31	1	**201**	5.279	197	5.165	31	33
	Industrial -HT					31	1	93	163	88	158	24	25
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/KWh	34	1	**37**	**6.372**	34	5.788	2	0
5	**Mushroom Cultivation**	200	Rs/KW/Month	3.50	Rs/KWh	31	1	**0**	**27**	0	26	0	-
6	**Public Utilities**	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	30	1	**340**	**11.611**	**325**	**11.216**	**67**	**70**
	Public Utilities - LT					30	1	**111**	**11.511**	**108**	**11.123**	**18**	**20**
	Street Light					28	1	**51**	**7.199**	51	6.917	8	9
	DJB					33	1	**59**	**4.312**	58	4.206	9	11
	Public Utilities - HT					31	1	**229**	**100**	**216**	**93**	**49**	**50**
	DMRC	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	31	1	**146**	**9**	146	9	37	37
	DJB					31	1	**83**	**91**	71	84	12	13
7	**Delhi International Airport Limited (DIAL)**	**250**	**Rs/KVA/Month**	**7.75**	**Rs/KVAh**	31	1	**56**	**2**	56	2	2	2
8	**Railway Traction**							-	-	-	-	-	-
9	**Temporary Supply**					31	1	-	-	**102**	**24.714**	**15**	**12**
10	**Advertisement and Hoardings**	**250**	**Rs/KVA/Month**	**8.50**	**Rs/KVAh**	34	1	**2**	**810**	1	416	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					31	1	**78**	**2,396**	**77**	**2,326**	**12**	**7**
	Supply at LT			4.50	Rs/KWh	31	1	**37**	**2.376**	35	2.306	5	-
	Supply at HT			4.00	Rs/kVAh	32	1	**42**	**20**	42	20	7	7
12	**Self Consumption**					35	1	**12**	**806**	12	746	2	2
13	**Enforcement**												
14	**Less:**												
14.1	Pension Trust Surcharge												
14.2	Regulatory Surcharge- 8%												
14.3	Electricity Tax												
14.4	LPSC												
15	**Add Deemed:**												
15.1	Subsidy Disbursed												
TOTAL						**31**	**1**	**10.460**	**31.29.477**	**10.404**	**31.21.971**	**1.447**	**525**

Revenue from Current Billing

S.lo	Tariff Category	Fixed Charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other Charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	Electricity Tax (Rs Cr.)	Peak Surcharge (Rs Cr.)	Off Peak Rebate (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)
1	**Domestic**	**42.9**	**402.4**	**(0.4)**	**159.4**	**3.4**	**32.2**	**28.9**	-	-	**142.3**	**28.1**	**3.0**
1.1	**Domestic**	**41.0**	**391.4**	**(0.1)**	**154.9**	**3.3**	**31.3**	**28.1**	-	-	**142.3**	**27.3**	**2.9**
1.1.1	**Upto 2 KW Connected Load**	**5.8**	**176.5**	**(0.0)**	**65.3**	**0.5**	**14.1**	**12.7**	-	-	**112.6**	**12.3**	**0.4**
	0-200 Units	2.3	27.7	(0.0)	10.7	0.2	2.2	2.0	-	-	46.7	1.9	0.2
	201-400 Units	2.6	81.1	(0.0)	30.0	0.2	6.5	5.8	-	-	65.8	5.7	0.2
	401-800 Units	0.9	57.3	(0.0)	20.8	0.1	4.6	4.1	-	-	0.2	4.0	0.1
	801-1200 Units	0.0	6.5	(0.0)	2.3	0.0	0.5	0.5	-	-	0.0	0.5	0.0
	Above 1200 Units	0.0	4.0	(0.0)	1.4	0.0	0.3	0.3	-	-	0.0	0.3	0.0
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	**9.1**	**110.1**	**(0.0)**	**42.7**	**0.7**	**8.8**	**7.9**	-	-	**20.1**	**7.7**	**0.6**
	0-200 Units	1.3	2.6	(0.0)	1.4	0.1	0.2	0.2	-	-	6.0	0.2	0.1
	201-400 Units	2.8	19.0	(0.0)	7.8	0.2	1.5	1.4	-	-	14.0	1.3	0.2
	401-800 Units	4.0	58.9	(0.0)	22.5	0.3	4.7	4.2	-	-	0.1	4.1	0.3
	801-1200 Units	0.8	21.9	(0.0)	8.1	0.1	1.8	1.6	-	-	0.0	1.5	0.1
	Above 1200 Units	0.2	7.7	(0.0)	2.8	0.0	0.6	0.6	-	-	0.0	0.5	0.0
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	**19.1**	**79.3**	**(0.0)**	**35.3**	**1.5**	**6.3**	**5.7**	-	-	**9.1**	**5.5**	**1.3**
	0-200 Units	3.9	1.3	(0.0)	1.8	0.3	0.1	0.1	-	-	6.1	0.1	0.3
	201-400 Units	3.0	4.2	(0.0)	2.6	0.2	0.3	0.3	-	-	2.9	0.3	0.2
	401-800 Units	5.8	20.3	(0.0)	9.3	0.5	1.6	1.5	-	-	0.0	1.4	0.4
	801-1200 Units	3.5	22.0	(0.0)	9.1	0.3	1.8	1.6	-	-	0.0	1.5	0.2
	Above 1200 Units	2.9	31.6	(0.0)	12.3	0.2	2.5	2.3	-	-	0.0	2.2	0.2
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	**3.0**	**9.4**	**(0.0)**	**4.4**	**0.2**	**0.8**	**0.7**	-	-	**0.4**	**0.7**	**0.2**
	0-200 Units	0.2	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.3	0.0	0.0
	201-400 Units	0.2	0.0	-	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	0.3	0.3	(0.0)	0.2	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	801-1200 Units	0.4	0.6	(0.0)	0.3	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	Above 1200 Units	1.9	8.5	(0.0)	3.7	0.1	0.7	0.6	-	-	0.0	0.6	0.1
1.1.5	**> 25 KW Connected Load**	**4.0**	**16.1**	**(0.1)**	**7.2**	**0.3**	**1.3**	**1.1**	-	-	**0.1**	**1.1**	**0.3**
	0-200 Units	0.2	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.1	0.0	0.0
	201-400 Units	0.0	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	401-800 Units	0.1	0.0	-	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0
	801-1200 Units	0.1	0.1	-	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0
	Above 1200 Units	3.6	15.9	(0.1)	7.0	0.3	1.3	1.1	-	-	0.0	1.1	0.3
1.2	**Single Delivery Point on 11 KV for GHS**	1.1	7.2	(0.2)	2.9	0.1	0.6	0.5	-	-	-	0.5	0.1
1.3	**Hospital (11KV)**	0.6	3.1	(0.1)	1.3	0.1	0.2	0.2	-	-	-	0.2	0.0
1.4	**Worship (11KV)**	0.1	0.4	(0.0)	0.2	0.0	0.0	0.0	-	-	-	0.0	0.0
1.5	**DVB Staff**	0.1	0.4	-	0.2	0.0	0.0	0.0	-	-	-	0.0	0.0
2	**Non Domestic**	**66**	**307**	**(3)**	**133**	**5**	**25**	**22**	**11**	**(8)**	**0**	**22**	**5**
	Non Domestic -LT	**49**	**187**	**1**	**85**	**4**	**15**	**14**	**6**	**(4)**	**0**	**13**	**3**
	Upto 3kVA	11	27	0	14	1	2	2	-	-	0	2	1
	Above 3kVA	38	160	0	72	3	13	12	6	(4)	0	11	3
	Non Domestic -HT	17	120	(4)	48	1	10	8	5	(4)	-	8	1
3	**Industrial**	8	47	(0)	20	1	4	3	2	(2)	-	3	1
	Industrial-LT	6	27	0	12	0	2	2	1	(1)	-	2	0
	Industrial -HT	2	20	(1)	8	0	2	1	1	(1)	-	1	0
4	**Agriculture**	0	0	0	0	0	0	0	0	(0)	0	0	0
5	**Mushroom Cultivation**	0	0	0	0	0	0	0	0	(0)	-	0	0
6	**Public Utilities**	**7**	**44**	**(1)**	**18**	**1**	**4**	**1**	**2**	**(1)**	-	**4**	**1**
	Public Utilities - LT	**3**	**12**	**(0)**	**6**	**0**	**1**	**1**	**0**	**(0)**	-	**1**	**0**
	Street Light	1	6	0	3	0	0	0	0	(0)	-	0	0
	DJB	2	7	(0)	3	0	1	0	0	(0)	-	0	0
	Public Utilities - HT	**4**	**32**	**(1)**	**12**	**0**	**3**	**1**	**1**	**(1)**	-	**3**	**0**
	DMRC	2	23	(1)	9	0	3	-	1	(1)	-	2	0
	DJB	2	8	(0)	3	0	1	1	0	(0)	-	1	0
7	**Delhi International Airport Limited (DIAL)**	0	2	(0)	1	0	2	0	0	(0)	-	2	0
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-
9	**Temporary Supply**	**2**	**14**	**(0)**	**6**	**0**	**1**	**1**	**0**	**(0)**	**0**	**1**	**0**
10	**Advertisement and Hoardings**	0	0	0	0	0	0	0	0	(0)	-	0	0
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	**-**	**5**	**(0)**	**2**	**-**	**0**	**0**	**0**	**(0)**	**-**	**0**	**-**
	Supply at LT	-	2	(0)	1	-	0	0	0	(0)	-	0	-
	Supply at HT	-	3	(0)	1	-	0	0	0	(0)	-	0	-
12	**Self Consumption**	-	-	-	-	-	-	-	-	-	-	-	-
13	**Enforcement**												
14	**Less:**												
14.1	Pension Trust Surcharge												
14.2	Regulatory Surcharge- 8%												
14.3	Electricity Tax												
14.4	LPSC												
15	**Add Deemed:**												
15.1	Subsidy Disbursed												
TOTAL		**126**	**822**	**(5)**	**339**	**10**	**68**	**57**	**16**	**(11)**	**143**	**60**	**9**

Adjustments / Total Revenue from Applicable Tariff

S.lo	Tariff Category	Adjustments – Number of Bills (No.)	Total Sales (MU)	Total Sales (MKVAh)	Fixed charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	E-tax (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Total Sales (MU)	Total Revenue from Applicable Tariff – Full Year Revenue Including Subsidy but excluding Surcharge and E-tax (Rs Cr.)	Total Amount Billed including E-tax and Surcharge (Rs Cr.)	Average Tariff (Rs./Kwh)	Gross Collection (Rs. Cr.)
1	**Domestic**	**5.384**	**(10.8)**	-	**(0.2)**	**(5.2)**	**(0.1)**	**(1.9)**	**(0.0)**	**(0.4)**	**(0.4)**	**(1.2)**	**(0.3)**	**(0.0)**	**919.62**	597.0	691.5	**6.49**	**668.9**
1.1	**Domestic**	**5.364**	**(10.8)**	-	**(0.2)**	**(5.2)**	**(0.1)**	**(1.9)**	**(0.0)**	**(0.4)**	**(0.4)**	**(1.2)**	**(0.3)**	**(0.0)**	**897.69**	579.8	671.6	**6.46**	
1.1.1	**Upto 2 KW Connected Load**	**3.697**	**(4.9)**	-	**(0.0)**	**(2.0)**	**(0.1)**	**(0.7)**	**(0.0)**	**(0.2)**	**(0.1)**	**(0.9)**	**(0.1)**	**(0.0)**	**473.34**	244.8	284.3	**5.17**	
	0-200 Units	1,390	(1.4)	-	(0.0)	(0.6)	(0.1)	(0.2)	(0.0)	(0.0)	(0.0)	(0.4)	(0.0)	(0.0)	**90.87**	39.8	46.2	**4.38**	
	201-400 Units	1,347	(1.7)	-	(0.0)	(0.6)	0.0	(0.2)	(0.0)	(0.0)	(0.0)	(0.4)	(0.0)	(0.0)	**233.58**	112.8	131.1	**4.83**	
	401-800 Units	853	(1.5)	-	(0.0)	(0.7)	-	(0.2)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	**130.47**	78.1	90.8	**5.98**	
	801-1200 Units	88	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**11.85**	8.7	10.1	**7.36**	
	Above 1200 Units	19	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**6.57**	5.3	6.2	**8.09**	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**	**1.093**	**(2.6)**	-	**(0.0)**	**(1.3)**	**(0.0)**	**(0.5)**	**(0.0)**	**(0.1)**	**(0.1)**	**(0.1)**	**(0.1)**	**(0.0)**	**243.11**	160.2	185.7	**6.59**	
	0-200 Units	70	(0.3)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**8.41**	5.1	5.9	**6.09**	
	201-400 Units	243	(0.4)	-	(0.0)	(0.1)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**53.66**	29.5	34.1	**5.50**	
	401-800 Units	510	(1.1)	-	(0.0)	(0.5)	0.0	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**128.96**	84.7	98.2	**6.57**	
	801-1200 Units	223	(0.6)	-	(0.0)	(0.4)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**39.85**	30.4	35.3	**7.62**	
	Above 1200 Units	47	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**12.23**	10.5	12.2	**8.60**	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**	**564**	**(2.7)**	-	**(0.1)**	**(1.5)**	**(0.0)**	**(0.6)**	**(0.0)**	**(0.1)**	**(0.1)**	**(0.2)**	**(0.1)**	**(0.0)**	**146.73**	131.5	151.6	**8.96**	
	0-200 Units	61	(0.2)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**3.94**	6.8	7.7	**17.29**	
	201-400 Units	100	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**11.73**	9.7	11.0	**8.25**	
	401-800 Units	181	(0.6)	-	(0.0)	(0.3)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**43.20**	35.0	40.3	**8.10**	
	801-1200 Units	112	(0.6)	-	(0.0)	(0.3)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**39.67**	34.2	39.5	**8.61**	
	Above 1200 Units	110	(1.0)	-	(0.0)	(0.7)	0.0	(0.2)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	**48.18**	45.9	53.1	**9.52**	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**	**7**	**(0.3)**	-	**(0.0)**	**(0.2)**	**(0.0)**	**(0.1)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**13.70**	16.5	19.0	**12.05**	
	0-200 Units	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.03**	0.3	0.4		
	201-400 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.11**	0.3	0.3		
	401-800 Units	5	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.52**	0.8	0.9	**14.91**	
	801-1200 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	**1.00**	1.3	1.4	**12.62**	
	Above 1200 Units	2	(0.2)	-	(0.0)	(0.1)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**12.04**	13.9	16.0	**11.54**	
1.1.5	**> 25 KW Connected Load**	**3**	**(0.2)**	-	**(0.0)**	**(0.2)**	**0.0**	**(0.1)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**20.81**	26.9	31.0	**12.92**	
	0-200 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	**0.01**	0.2	0.3		
	201-400 Units	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	**0.01**	0.0	0.1		
	401-800 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**0.08**	0.2	0.2		
	801-1200 Units	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**0.12**	0.2	0.3	**18.67**	
	Above 1200 Units	3	(0.2)	-	(0.0)	(0.2)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	**20.59**	26.2	30.2	**12.71**	
1.2	**Single Delivery Point on 11 KV for GHS**	1	-	-	-	-	-	-	-	-	-	0.0	-	-	**16.01**	11.0	12.7	**6.89**	
1.3	**Hospital (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**3.89**	5.0	5.7	**12.73**	
1.4	**Worship (11KV)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.45**	0.6	0.7		
1.5	**DVB Staff**	19	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	**1.56**	0.6	0.7	**4.09**	
2	**Non Domestic**	**659**	**(4)**	**(4)**	**(2)**	**(3)**	**(0)**	**(1)**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**355.89**	499.5	576.0	**14.04**	600.9
	Non Domestic -LT	**647**	**(4)**	**(4)**	**(0)**	**(3)**	**(0)**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**218.89**	319.8	368.4	**14.61**	
	Upto 3kVA	480	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**41.96**	52.0	59.6		
	Above 3kVA	167	(4)	(4)	(0)	(3)	(0)	(1)	(0)	(0)	(0)	-	(0)	(0)	**176.93**	267.9	308.8	**15.14**	
	Non Domestic -HT	12	0	0	(2)	0	(0)	(0)	(1)	0	0	-	0	(0)	**137.00**	179.7	207.6	**13.12**	
3	**Industrial**	23	(0)	(0)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**55.45**	73.1	84.6	**13.19**	83.1
	Industrial-LT	20	(0)	(0)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**31.03**	44.0	50.8	**14.19**	
	Industrial -HT	3	(0)	(0)	(0)	(0)	0	(0)	-	(0)	(0)	-	(0)	-	**24.42**	29.1	33.7	**11.92**	
4	**Agriculture**	10	(0)	0	(0)	(0)	(0)	(0)	0	(0)	(0)	0	(0)	0	**1.77**	1.1	1.2	**5.98**	0.8
5	**Mushroom Cultivation**	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.07**	0.0	0.1		0.1
6	**Public Utilities**	**38**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**66.43**	67.7	78.0	**10.20**	88.8
	Public Utilities - LT	**29**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**17.34**	20.7	23.6	**11.92**	
	Street Light	26	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**8.22**	9.4	10.6	**11.46**	12.9
	DJB	3	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	**9.12**	11.3	13.0	**12.34**	13.9
	Public Utilities - HT	**9**	**(0)**	**(0)**	**-**	**(0)**	**0**	**(0)**	**-**	**(0)**	**-**	**-**	**(0)**	**-**	**49.10**	47.1	54.4	**9.59**	
	DMRC	9	(0)	(0)	-	(0)	0	(0)	-	(0)	-	-	(0)	-	**37.05**	34.3	39.6	**9.24**	42.1
	DJB	-	-	-	-	-	-	-	-	-	-	-	-	-	**12.04**	12.8	14.8	**10.64**	19.9
7	**Delhi International Airport Limited (DIAL)**	-	-	-	-	-	-	-	-	-	-	-	-	-	**2.28**	2.7	6.3	**11.68**	6.3
8	**Railway Traction**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	**Temporary Supply**	**51**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**15.14**	22.6	26.1	**14.92**	-
10	**Advertisement and Hoardings**	-	(0)	(0)	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	**0.08**	0.1	0.1	**15.58**	0.2
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**	**10**	**(0)**	**-**	**-**	**(0)**	**0**	**(0)**	**-**	**(0)**	**(0)**	**-**	**(0)**	**-**	**11.86**	6.8	8.0	**5.77**	6.5
	Supply at LT	10	(0)	-	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	**4.85**	3.0	3.5	**6.21**	3.7
	Supply at HT	-	-	-	-	-	-	-	-	-	-	-	-	-	**7.01**	3.8	4.5		2.8
12	**Self Consumption**	5	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	**1.86**	(0.0)	(0.0)		
13	**Enforcement**															-	-		
14	**Less:**																		
14.1	Pension Trust Surcharge																		74.0
14.2	Regulatory Surcharge- 8%																		84.2
14.3	Electricity Tax																		62.3
14.4	LPSC																		3.4
15	**Add Deemed:**																		
15.1	Subsidy Disbursed																		141.8
TOTAL		**6.180**	**(16)**	**(5)**	**(2)**	**(10)**	**(0)**	**(4)**	**(1)**	**(1)**	**(1)**	**(1)**	**(1)**	**(0)**	**1,430.4**	**1.270.8**	**1.471.7**	**8.88**	**1.373.5**

Note: Provisional figures, subject to audit.