BSES Rajdhani Power Limited

Form 2.1a for the Month of July 2024

S.lo	Tariff Category	Applicable Tariff (new) from 01/10/2021				For the Month		As on the last date of the Month		Revenue from Current Billing																			Adjustments																Total Revenue from Applicable Tariff			
		Component of Tariff				Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No. of Consumers	Total Bill Raised During the Month & Contracted Demand		Total Sales																																					
		Fixed Charges		Energy Charges						Sanctioned Load/Contracted Demand	Total Bills																																						
		Tariff		Tariff				MW/MKVA	No.	MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Number of Bills	Total Sales			Fixed Charges	Energy Charges	Delay Charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	E-tax	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Total Sales	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax	Total Amount Billed Including E-tax and Surcharge	Average Tariff	Gross Collection
																										No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr.
1	Domestic					30	1	7,011	27,18,664	7,025	27,17,702	1,152.9	-	41.6	546.2	(0.5)	210.4	3.3	43.7	39.2	-	-	110.2	38.1	2.8	11,846	(14.2)	-	(0.3)	(7.0)	(0.0)	(2.5)	(0.0)	(0.6)	(0.5)	(1.7)	(0.4)	(0.0)	1,140.6	797.8	913.7	5.98	879.8
1.1	Domestic					30	1	6,894	27,15,052	6,909	27,14,038	1,135.3	-	39.8	532.3	(0.1)	204.9	3.2	42.6	38.3	-	-	110.2	37.1	2.8	11,896	(14.1)	-	(0.3)	(6.9)	(0.0)	(2.5)	(0.0)	(0.6)	(0.5)	(1.7)	(0.4)	(0.0)	1,121.1	767.1	889.6	6.84	
1.1.1	Upto 2 KW Connected Load					30	1	2,883	19,42,571	2,880	19,36,618	580.4	-	5.7	233.2	(0.0)	85.6	0.5	18.7	16.8	-	-	91.1	16.3	0.4	8,022	(5.3)	-	(0.1)	(2.1)	(0.0)	(0.7)	(0.0)	(0.2)	(0.2)	(1.1)	(0.1)	(0.0)	575.1	331.4	373.5	5.59	
	0-200 Units	20	Rs/kW/Month	3.00	Rs/kWh	30	1			839	6,62,810	54.3	-	1.7	19.3	(0.0)	7.5	0.1	1.5	1.4	-	-	32.6	1.3	0.1	4,439	(1.6)	-	(0.1)	(0.6)	(0.0)	(0.2)	(0.0)	(0.0)	(0.0)	(0.6)	(0.0)	(0.0)	62.7	27.5	31.9	4.39	
	201-400 Units	20	Rs/kW/Month	4.50	Rs/kWh	30	1			1,120	7,45,314	214.8	-	2.2	74.6	(0.0)	27.5	0.2	6.0	5.4	-	-	58.3	5.2	0.2	2,522	(1.7)	-	(0.0)	(0.6)	0.0	(0.2)	(0.0)	(0.0)	(0.0)	(0.5)	(0.0)	(0.0)	213.0	103.5	120.3	4.86	
	401-800 Units	20	Rs/kW/Month	6.50	Rs/kWh	30	1			841	4,82,213	252.2	-	1.6	111.8	(0.0)	40.6	0.1	8.9	8.0	-	-	0.2	7.8	0.1	950	(1.5)	-	(0.0)	(0.7)	0.0	(0.2)	(0.0)	(0.1)	(0.0)	(0.1)	(0.0)	(0.0)	290.7	153.1	178.0	6.11	
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/kWh	30	1			70	39,534	35.9	-	0.1	19.3	(0.0)	7.0	0.0	1.6	1.4	-	-	0.0	1.3	0.0	89	(0.3)	-	(0.0)	(0.2)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	35.7	26.2	30.5	7.36	
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/kWh	30	1			11	6,747	13.3	-	0.0	8.2	(0.0)	2.9	0.0	0.7	0.6	-	-	0.0	0.6	0.0	22	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	13.1	11.0	12.8	8.38	
1.1.2	> 2 KW to ≤ 5 KW Connected Load							1,803	5,33,507	1,816	5,37,119	322.9	-	8.9	159.9	(0.0)	60.5	0.7	12.8	11.5	-	-	11.6	11.2	0.6	2,752	(2.9)	-	(0.1)	(1.4)	(0.0)	(0.5)	(0.0)	(0.1)	(0.1)	(0.3)	(0.1)	(0.0)	319.9	227.4	263.9	7.11	
	0-200 Units	50	Rs/kW/Month	3.00	Rs/kWh	31	1			172	51,562	4.9	-	0.8	1.5	(0.0)	0.6	0.1	0.1	0.1	-	-	3.5	0.1	0.1	636	(0.3)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	4.6	3.0	3.4	6.45	
	201-400 Units	50	Rs/kW/Month	4.50	Rs/kWh	30	1			325	1,01,325	31.2	-	1.6	11.0	(0.0)	4.5	0.1	0.9	0.8	-	-	7.9	0.8	0.1	1,058	(0.6)	-	(0.0)	(0.2)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	30.6	16.8	19.5	5.50	
	401-800 Units	50	Rs/kW/Month	6.50	Rs/kWh	30	1			825	2,51,256	145.9	-	4.0	67.6	(0.0)	25.7	0.3	5.4	4.9	-	-	0.1	4.7	0.3	753	(1.1)	-	(0.0)	(0.5)	-	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	144.8	96.6	112.1	6.67	
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/kWh	30	1			373	1,03,253	97.4	-	1.8	52.9	(0.0)	19.6	0.1	4.2	3.8	-	-	0.0	3.7	0.1	221	(0.6)	-	(0.0)	(0.3)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	96.7	73.9	85.5	7.63	
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/kWh	30	1			121	29,723	43.6	-	0.6	27.0	(0.0)	9.9	0.0	2.2	1.9	-	-	0.0	1.9	0.0	94	(0.4)	-	(0.0)	(0.2)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	43.2	37.1	43.1	8.69	
1.1.3	> 5 KW to ≤ 15 KW Connected Load							1,897	2,28,412	1,906	2,29,725	192.8	-	18.5	110.5	(0.0)	46.2	1.5	8.8	8.0	-	-	7.0	7.7	1.3	1,081	(4.6)	-	(0.1)	(2.6)	(0.0)	(1.0)	(0.0)	(0.2)	(0.2)	(0.3)	(0.2)	(0.0)	188.2	171.6	198.3	9.12	
	0-200 Units	100	Rs/kW/Month	3.00	Rs/kWh	31	1			350	42,262	3.4	-	3.4	1.0	(0.0)	1.6	0.3	0.1	0.1	-	-	5.2	0.1	0.2	193	(0.3)	-	(0.0)	(0.1)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.2)	(0.0)	(0.0)	3.1	5.8	6.5	18.60	
	201-400 Units	100	Rs/kW/Month	4.50	Rs/kWh	30	1			195	24,413	7.3	-	1.9	2.6	(0.0)	1.6	0.2	0.2	0.2	-	-	1.7	0.2	0.1	248	(0.3)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	7.1	5.9	6.7	8.35	
	401-800 Units	100	Rs/kW/Month	6.50	Rs/kWh	30	1			439	57,272	34.4	-	4.3	16.1	(0.0)	7.3	0.3	1.3	1.2	-	-	0.0	1.1	0.3	382	(0.8)	-	(0.0)	(0.4)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	33.6	27.1	31.2	8.07	
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/kWh	30	1			400	49,777	48.8	-	3.9	26.7	(0.0)	11.0	0.3	2.1	1.9	-	-	0.0	1.9	0.3	154	(0.8)	-	(0.0)	(0.4)	0.0	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	47.9	41.0	47.4	8.55	
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/kWh	30	1			522	56,001	99.0	-	5.0	64.1	(0.0)	24.8	0.4	5.1	4.6	-	-	0.0	4.5	0.4	104	(2.5)	-	(0.0)	(1.5)	-	(0.6)	(0.0)	(0.1)	(0.1)	(0.0)	(0.1)	(0.0)	96.5	91.8	108.5	9.52	
1.1.4	> 15 KW to ≤ 25 KW Connected Load							148	7,679	149	7,598	17.0	-	2.8	11.8	(0.0)	5.2	0.2	0.9	0.9	-	-	0.4	0.8	0.2	40	(0.9)	-	(0.0)	(0.6)	-	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	16.2	19.0	22.0	11.79	
	0-200 Units	200	Rs/kW/Month	3.00	Rs/kWh	31	1			11	598	0.0	-	0.2	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.3	0.0	0.0	2	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	0.3	0.3		
	201-400 Units	200	Rs/kW/Month	4.50	Rs/kWh	32	1			6	312	0.1	-	0.1	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	3	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	0.1	0.2	0.2		
	401-800 Units	200	Rs/kW/Month	6.50	Rs/kWh	30	1			12	617	0.4	-	0.2	0.2	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	7	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	0.3	0.5	0.6	15.10	
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/kWh	31	1			14	716	0.7	-	0.3	0.4	(0.0)	0.2	0.0	0.0	0.0	-	-	0.0	0.0	0.0	5	(0.1)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.7	0.9	1.0	12.58	
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/kWh	31	1			106	5,355	15.8	-	2.0	11.2	(0.0)	4.7	0.2	0.9	0.8	-	-	0.0	0.8	0.1	23	(0.8)	-	(0.0)	(0.5)	-	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	15.0	17.2	19.9	11.43	
1.1.5	> 25 KW Connected Load							162	2,983	159	2,978	22.1	-	3.9	16.9	(0.1)	7.4	0.3	1.3	1.2	-	-	0.1	1.2	0.3	1	(0.4)	-	(0.0)	(0.3)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	21.7	27.7	31.9	12.75	
	0-200 Units	250	Rs/kW/Month	3.00	Rs/kWh	30	1			9	194	0.0	-	0.2	0.0	-	0.1	0.0	0.0	0.0	-	-	0.1	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	0.3	0.3		
	201-400 Units	250	Rs/kW/Month	4.50	Rs/kWh	29	1			1	40	0.0	-	0.0	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	0.0	0.1	0.1		
	401-800 Units	250	Rs/kW/Month	6.50	Rs/kWh	30	1			3	91	0.1	-	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	0.0	0.1	0.1		
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/kWh	33	1			4	103	0.1	-	0.1	0.1	-	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.1	0.2	0.2	19.54	
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/kWh	31	1			142	2,550	21.9	-	3.5	16.8	(0.1)	7.2	0.3	1.3	1.2	-	-	0.0	1.2	0.2	-	(0.4)	-	(0.0)	(0.3)	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	21.6	27.0	31.2	12.54	
1.2	Single Delivery Point on 11 KV for GHS	150	Rs/kW/Month	4.50	Rs/kWh	30	1	74	176	76	179	20.7	-	1.1	9.3	(0.3)	3.6	0.1	0.7	0.6	-	-	-	0.6	0.1	1	(0.1)	-	-	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	20.6	15.7	18.5	6.64	
1.3	Hospital (11KV)					31	1	29	16	25	15	4.5	-	0.6	3.6	(0.1)	1.5	0.1	0.3	0.2	-	-	-	0.2	0.0	1	-	-	-	-	-	-	-	-	-	-	-	-	4.5	5.5	6.4	12.43	
1.4	Worship (11KV)					29	1	2	6	2	5	0.3	-	0.0	0.3	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	1	-	-	-	-	-	-	-	-	(0.0)	-	-	0.3	0.4	0.5		
1.5	DVB Staff					30	1	13	3,414	13	3,465	2.1	-	0.1	0.7	-	0.3	0.0	0.1	0.0	-	-	-	0.0	0.0	48	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	2.1	1.0	3.2	4.96	
2	Non Domestic					31	1	2,605	3,67,206	2,518	3,52,658	379	393	64	322	(2)	139	5	26	23	12	(8)	0	23	5	1,067	(5)	(5)	(0)	(4)	(0)	(2)	(0)	(0)	(0)	(0)	(0)	(0)	373.8	520.7	601.4	13.93	652.6
	Non Domestic -LT					31	1	1,824	3,66,172	1,775	3,51,671	241	252	48	202	1	91	4	16	15	7	(4)	0	14	3	1,065	(5)	(5)	(0)	(4)	(0)	(2)	(0)	(0)	(0)	-	(0)	(0)	236.7	339.3	391.1	14.34	
	Upto 3kVA	250	Rs/kVA/Month	6.00	Rs/kVAh	31	1	401	2,51,182	385	2,38,653	46	48	11	29	0	14	1	2	2	-	-	0	2	1	791	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	45.3	34.7	40.6		
	Above 3kVA	250	Rs/kVA/Month	8.50	Rs/kVAh	31	1	1,423	1,14,990	1,390	1,13,018	196	204	37	173	1	76	3	14	13	7	(4)	0	12	3	274	(4)	(4)	(0)	(4)	(0)	(1)	(0)	(0)	(0)	-	(0)	(0)	191.4	284.5	326.2	14.87	
	Non Domestic -HT	250	Rs/kVA/Month	8.50	Rs/kVAh	30	1	782	1,034	743	987	137	141	16	120	(4)	48	1	10	8	5	(4)	-	9	1	2	0	0	(0)	0	(0)	0	(0)	0	0	-	0	(0)	137.2	181.5	210.4	13.23	
3	Industrial	250	Rs/kVA/Month	7.75	Rs/kWh	32	1	296	5,450	296	5,419	56	57	8	47	(0)	20	1	4	3	2	(2)	-	3	1	28	(1)	(1)	(0)	(1)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	54.4	72.3	83.6	13.29	86.4
	Industrial LT					32	1	202	5,288	203	5,255	32	33	6	27	0	12	0	2	2	1	(1)	-	2	0	25	(0)	(0)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	31.3	44.7	51.6	14.29	
	Industrial -HT					30	1	94	162	93	164	24	25	2	20	(1)	8	0	2	1	1	(1)	-	1	0	3	(1)	(1)	(0)	(1)	0	(0)	(0)	(0)	(0)	-	(0)	-	23.2	27.6	32.0	11.93	3
4	Agriculture	125	Rs/kW/Month	1.50	Rs/kWh	33	1	37	6,384	36	5,949	2	0	0	0	0	0	0	0	0	0	(0)	0	0	0	17	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	2.3	1.2	1.4	5.47	1.2
5	Mushroom Cultivation	200	Rs/kW/Month	3.50	Rs/kWh	32	1	6	27	0	26	0	-	0	0	0	0	0	0	0	0	(0)	-	0	0	-	(0)	-	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	0.1	0.0	0.1		0.1
6	Public Utilities	250	Rs/KVA/Month	6.25	Rs/KVAh	31	1	338	11,633	336	11,283	73	77	7	48	(1)	19	1	4	1	2	(1)	-	4	1	17	(1)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	72.6	73.3	84.3	10.10	76.6
	Public Utilities - LT					31	1	111	11,533	110	11,184	19	21	3	13	(0)	6	0	1	1	0	(0)	-	1	0	6	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	18.6	22.0	25.0	11.80	
	Street Light	31	1	51	7,217	51	6,948	10	10	1	7	0	3	0	1	0	0	(0)	-	0	0	0	-	0	0	5	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	9.5	10.8	12.2	11.37	15.7
	DJB	32	1	59	4,316	59	4,236	9	11	2	7	(0)	3	0	1	0	0	(0)	-	0	0	0	-	0	0	1	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	9.1	11.2	12.8	12.24	14.2
	Public Utilities - HT	31	1	228	100	227	99	54	56	4	35	(1)	14	0	3	1	2	(1)	-	3	0	(1)	-	3	0	11	(0)	(0)	-	(0)	(0)	(0)	-	(0)	-	-	(0)	-	54.0	51.4	59.3	9.51	
	DMRC	250	Rs/KVA/Month	6.25	Rs/KVAh	31	1	146	9	146	9	39	39	2	25	(1)	9	0	3	-	1	(1)	-	2	0	11	(0)	(0)	-	(0)	(0)	(0)	-	(0)	-	-	(0)	-	35.6	30.4	40.9	9.18	21.7
	DJB					31	1	82	91	81	90	15	17	2	10	(0)	4	0	1	1	0	(0)	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	15.4	15.9	18.4	10.34	24.9
7	Delhi International Airport Limited (DIAL)	250	Rs/KVA/Month	7.75	Rs/KVAh	30	1	56	2	56	2	1	1	0	1	(0)	0	0	2	0	0	(0)	-	2	0	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	1.2	4.7	12.05	4.7
8	Railway Traction							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
9	Temporary Supply					30	1	-	-	106	25,238	18	14	2	17	(0)	7	0	1	1	0	(0)	0	1	0	42	(1)	(0)	(0)	(1)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	16.9	25.0	28.9	14.80	-
10	Advertisement and Hoardings	250	Rs/KVA/Month	8.50	Rs/KVAh	32	1	2	809	1	420	0	0	0	0	0	0	0	0	0	0	(0)	-	0	0	1	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	0.1	0.1	0.1	15.63	0.3
11	Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point					31	1	73	2,316	64	2,275	11	6	-	5	(0)	2	-	0	0	0	(0)	-	0	-	9	(0)	-	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	11.0	6.3	7.4	5.78	7.5
	Supply at LT			4.50	Rs/KWh	31	1	36	2,297	35	2,258	5	-	-	2	(0)	1	-	0	0	0	(0)	-	0	-	-	-	-	-	-	-	-	-	-	1	(0)	(0)	-	(0)	-	4.9	3.0	3.7	6.21	3.6
	Supply at HT			4.00	Rs/kVAh	30	1	38	19	29	17	6	6	-	2	(0)	1	-	0	0	0	(0)	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.1	3.3	3.8		3.9
12	Self Consumption					37	1	12	802	11	773	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	(0)	(0)	-	(0)	-	(0)	-	(0)	(0)	-	(0)	-	2.2	(0.0)	(0.0)		
13	Enforcement																																								-	-		
14	Less:																																											
14.1	Pension Trust Surcharge																																											83.8
14.2	Regulatory Surcharge- 8%																																											95.7
14.3	Electricity Tax																																											73.0
14.4	UPSC																																											2.4
15	Add Deemed:																																											
15.1	Subsidy Disbursed																																											109.0
TOTAL						30	1	10,432	31,13,293	10,449	31,21,745	1,705	551	124	987	(5)	397	10	82	69	17	(11)	111	71	9	13,127	(22)	(7)	(1)	(14)	(0)	(5)	(0)	(1)	(1)	(2)	(1)	(0)	1,682.95	1,488.1	1,726.4	8.84	1,554.5

Note: Provisional figures, subject to audit.