BSES Rajdhani Power Limited
Form 2.1a for the Month of April 2024

S.No	Tariff Category	Applicable Tariff (new) from 01/10/2021				For the Month		As on the last date of the Month		Revenue from Current Billing																																								Total Revenue from Applicable Tariff		Average Tariff	Gross Collection
		Component of Tariff																																																									
		Fixed Charges		Energy Charges		Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No. of Consumers	Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed Charges	Energy Charges	Other Charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Number of Bills	Total Sales			Fixed Charges	Energy Charges	Other Charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	E-tax	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Total Sales																					
		Tariff		Tariff				MW/MKVA	No.	Sanctioned Load/Contracted Demand MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU																			Full Year Revenue Including Subsidy but excluding Surcharge and E-tax	Total Amount Billed including E-tax and Surcharge	Rs./Kwh	Rs. Cr.
1	Domestic					29	1	6,908	26,93,103	6,741	26,15,121	551.0	-	41.5	211.2	(0.3)	90.4	3.3	16.9	15.2	-	-	151.0	14.7	2.9	2,500	(3.6)	-	(0.1)	(1.4)	(0.1)	(0.5)	(0.0)	(0.1)	(0.1)	5.8	(0.1)	(0.0)	547.3																			340.6	393.3	6.22	150.0
1.1	Domestic					29	1	6,788	26,89,478	6,625	26,11,596	536.1	-	39.5	204.0	(0.1)	87.1	3.2	16.3	14.7	-	-	151.0	14.3	2.8	2,344	(3.6)	-	(0.1)	(1.4)	(0.1)	(0.5)	(0.0)	(0.1)	(0.1)	(1.1)	(0.1)	(0.0)	532.5																			328.4	379.5	6.17	
1.1.1	Upto 2 KW Connected Load					29	1	2,843	19,40,507	2,760	18,80,521	289.2	-	5.3	95.6	(0.0)	36.1	0.4	7.6	6.9	-	-	106.1	6.7	0.4	1,714	(2.1)	-	(0.0)	(0.7)	(0.1)	(0.2)	(0.0)	(0.1)	(0.1)	(0.8)	(0.0)	(0.0)	287.1																			135.3	157.8	4.73	
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	29	1			1,889	13,48,997	137.8	-	3.6	41.4	(0.0)	16.1	0.3	3.3	3.0	-	-	69.6	2.9	0.3	1,263	(1.4)	-	(0.0)	(0.5)	(0.1)	(0.2)	(0.0)	(0.0)	(0.0)	(0.6)	(0.0)	(0.0)	136.5																			60.4	70.0	4.43	
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	29	1			783	4,78,120	121.6	-	1.5	40.9	(0.0)	15.2	0.1	3.3	2.9	-	-	36.4	2.9	0.1	368	(0.5)	-	(0.0)	(0.2)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.2)	(0.0)	(0.0)	121.1																			57.3	66.6	4.73	
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	29	1			83	50,047	24.2	-	0.2	10.4	(0.0)	3.8	0.0	0.8	0.7	-	-	0.1	0.7	0.0	80	(0.1)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	24.1																			14.2	16.6	5.92	
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	29	1			4	2,606	2.4	-	0.0	1.3	(0.0)	0.5	0.0	0.1	0.1	-	-	0.0	0.1	0.0	7	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	2.4																			1.7	2.0	7.38	
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	29	1			1	751	3.2	-	0.0	1.7	-	0.6	0.0	0.1	0.1	-	-	0.0	0.1	0.0	6	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	3.2																			2.2	2.6	7.02	
1.1.2	> 2 KW to ≤ 5 KW Connected Load					29	1	1,738	5,09,872	1,688	4,95,297	131.6	-	8.1	49.7	(0.0)	20.7	0.6	4.0	3.6	-	-	31.2	3.5	0.6	514	(0.9)	-	(0.0)	(0.3)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.3)	(0.0)	(0.0)	130.7																			78.0	90.2	5.97	
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	29	1			586	1,77,957	20.9	-	2.8	6.3	(0.0)	3.2	0.2	0.5	0.5	-	-	13.8	0.4	0.2	164	(0.3)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	20.6																			12.1	13.9	5.90	
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	29	1			773	2,29,256	63.1	-	3.7	21.8	(0.0)	9.1	0.3	1.7	1.6	-	-	17.3	1.5	0.3	216	(0.4)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	62.7																			34.4	39.7	5.49	
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	29	1			300	80,896	40.6	-	1.5	17.7	(0.0)	6.9	0.1	1.4	1.3	-	-	0.1	1.2	0.1	114	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	40.4																			25.9	30.1	6.43	
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	29	1			25	6,093	5.5	-	0.1	3.0	(0.0)	1.1	0.0	0.2	0.2	-	-	0.0	0.2	0.0	16	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	5.5																			4.2	4.9	7.62	
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	29	1			4	1,095	1.6	-	0.0	1.0	-	0.4	0.0	0.1	0.1	-	-	0.0	0.1	0.0	4	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	1.6																			1.4	1.6	8.67	
1.1.3	> 5 KW to ≤ 15 KW Connected Load					29	1	1,894	2,28,447	1,870	2,25,192	91.6	-	18.8	42.1	(0.0)	21.8	1.5	3.4	3.0	-	-	13.1	2.9	1.3	114	(0.6)	-	(0.0)	(0.3)	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	91.0																			82.4	94.5	9.05	
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	31	1			544	67,852	6.7	-	5.5	2.0	(0.0)	2.7	0.4	0.2	0.2	-	-	8.4	0.1	0.4	63	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	6.5																			10.0	11.3	15.34	
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	30	1			544	69,630	20.4	-	5.4	7.1	(0.0)	4.5	0.4	0.6	0.5	-	-	4.7	0.5	0.4	28	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	20.2																			16.9	19.3	8.35	
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	31	1			547	64,222	35.8	-	5.5	16.2	(0.0)	7.8	0.4	1.3	1.2	-	-	0.0	1.1	0.4	13	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	35.7																			29.4	33.8	8.24	
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	31	1			156	16,264	16.0	-	1.6	8.7	(0.0)	3.7	0.1	0.7	0.6	-	-	0.0	0.6	0.1	8	(0.1)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	15.9																			13.9	16.1	8.76	
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	32	1			78	7,224	12.7	-	0.8	8.1	(0.0)	3.2	0.1	0.7	0.6	-	-	0.0	0.6	0.1	2	(0.1)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	12.7																			12.1	14.0	9.56	
1.1.4	> 15 KW to ≤ 25 KW Connected Load					29	1	149	7,644	149	7,608	9.7	-	3.1	6.0	(0.0)	3.3	0.3	0.5	0.4	-	-	0.4	0.4	0.2	1	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	9.6																			12.4	14.2	12.88	
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	32	1			17	895	0.1	-	0.4	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.4	0.0	0.0	1	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.1																			0.5	0.6		
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	32	1			12	647	0.2	-	0.3	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.2																			0.4	0.5		
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	32	1			29	1,549	1.0	-	0.6	0.5	(0.0)	0.4	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	1.0																			1.5	1.8	14.90	
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	32	1			29	1,490	1.6	-	0.6	0.9	(0.0)	0.5	0.0	0.1	0.1	-	-	-	0.1	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	1.6																			2.0	2.3	12.74	
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	33	1			61	3,027	6.9	-	1.3	4.6	(0.0)	2.1	0.1	0.4	0.3	-	-	-	0.3	0.1	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	6.8																			8.0	9.2	11.71	
1.1.5	> 25 KW Connected Load					30	1	164	3,008	159	2,978	14.1	-	4.1	10.5	(0.1)	5.2	0.3	0.8	0.8	-	-	0.2	0.7	0.3	1	(0.0)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	14.0																			19.7	22.6	14.05	
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	32	1			13	290	0.0	-	0.3	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.1	0.0	0.0	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	0.0	(0.0)	0.0																			0.4	0.5		
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	32	1			3	96	0.0	-	0.1	0.0	(0.0)	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0																			0.1	0.1		
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	34	1			7	195	0.1	-	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	0.1																			0.3	0.4		
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	32	1			8	239	0.3	-	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	0.2																			0.5	0.5	18.92	
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	32	1			128	2,158	13.6	-	3.3	10.3	(0.1)	4.8	0.3	0.8	0.7	-	-	-	0.7	0.2	-	(0.0)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	13.6																			18.3	21.1	13.47	
1.2	Single Delivery Point on 11 KV for GHS	150	Rs/kW/Month	4.50	Rs/KWh	31	1	77	178	77	178	11.6	-	1.2	5.2	(0.2)	2.2	0.1	0.4	0.4	-	-	0.0	0.4	0.1	144	-	-	-	-	-	-	-	-	-	6.9	-	-	11.6																			8.5	9.8	7.31	
1.3	Hospital (11KV)					33	1	29	16	25	15	2.2	-	0.7	1.7	(0.1)	0.9	0.1	0.1	0.1	-	-	-	0.1	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	2.2																			3.2	3.7	14.84	
1.4	Worship (11KV)					31	1	2	6	2	5	0.1	-	0.0	0.1	(0.0)	0.0	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	0.1																			0.2	0.2		
1.5	DVB Staff					30	1	13	3,425	12	3,327	0.9	-	0.1	0.1	-	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	12	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	-	0.9																			0.3	0.3	3.05	
2	Non Domestic					30	1	2,602	3,64,145	2,465	3,39,125	257	268	62	220	(2)	100	5	18	15	0	(0)	0	16	4	441	(1)	(1)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	255.5																			379.0	437.5	14.84	294.0
	Non Domestic -LT					30	1	1,824	3,63,116	1,744	3,38,169	164	172	47	139	0	67	4	11	10	0	(0)	0	10	3	434	(1)	(1)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	162.7																			251.3	289.8	15.44	
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	30	1	397	2,47,830	369	2,27,461	28	30	10	18	0	10	1	1	1	-	-	0	1	1	328	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	27.3																			37.3	42.7		
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	31	1	1,427	1,15,286	1,375	1,10,708	136	143	37	121	0	57	3	10	9	0	(0)	0	8	3	106	(1)	(1)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	135.4																			214.0	246.2	15.80	
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	32	1	778	1,029	721	956	93	95	15	81	(3)	34	1	7	5	-	-	-	6	1	7	0	0	-	0	(0)	0	-	0	0	-	0	-	92.7																			127.7	148.3	13.77	
3	Industrial	250	Rs/KVA/Month	7.75	Rs/KWh	32	1	295	5,461	294	5,358	47	49	8	40	(0)	17	1	3	3	-	-	-	3	1	14	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	46.9																			63.0	72.7	13.42	51.0
	Industrial-LT					32	1	204	5,300	201	5,196	28	29	6	24	0	11	0	2	2	-	-	-	2	0	11	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	27.6																			39.7	45.8	14.41	
	Industrial -HT					31	1	91	161	93	162	20	20	2	16	(0)	6	0	1	1	-	-	-	1	0	3	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	19.4																			23.3	27.0	12.02	
4	Agriculture	125	Rs/KW/Month	1.50	Rs/KWh	34	1	37	6,383	36	6,059	3	0	1	0	0	0	0	0	0	-	-	0	0	0	17	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	2.5																			1.3	1.5	5.17	0.8
5	Mushroom Cultivation	200	Rs/KW/Month	3.50	Rs/KWh	30	1	0	27	0	25	0	-	0	0	0	0	0	0	0	-	-	0	0	0	-	-	-	(0)	-	-	-	(0)	(0)	-	-	-	(0)	0.1																			0.0	0.0		0.0
6	Public Utilities	250	Rs/KVA/Month	6.25	Rs/KVAh	33	1	337	11,487	338	11,191	57	61	7	38	(1)	16	1	4	1	-	-	-	3	1	30	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	57.3																			60.8	70.4	10.61	23.9
	Public Utilities - LT					33	1	110	11,387	108	11,089	20	23	3	14	(0)	6	0	1	1	-	-	-	1	0	30	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	20.0																			23.5	26.8	11.76	-
	Street Light					33	1	51	7,094	51	6,913	12	13	1	8	0	3	0	1	0	-	-	-	1	0	26	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	11.6																			13.0	14.6	11.15	0.7
	DJB					33	1	59	4,293	58	4,175	8	10	2	6	(0)	3	0	0	0	-	-	-	0	0	4	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	-	8.4																			10.5	12.1	12.60	4.0
	Public Utilities - HT					31	1	227	100	230	102	37	38	4	24	(1)	10	0	3	1	-	-	-	2	0	-	-	-	-	-	-	-	-	-	-	-	-	-	37.3																			37.3	43.5	10.00	-
	DMRC	250	Rs/KVA/Month	6.25	Rs/KVAh	31	1	146	9	146	9	22	22	2	13	(1)	6	0	2	-	-	-	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	21.6																			20.9	24.7	9.69	8.5
	DJB					31	1	81	91	84	93	16	17	2	11	(0)	4	0	1	1	-	-	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	15.8																			16.4	19.0	10.42	10.8
7	Delhi International Airport Limited (DIAL)	250	Rs/KVA/Month	7.75	Rs/KVAh	31	1	51	2	51	2	1	1	0	1	(0)	0	0	1	0	-	-	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0																			1.2	3.5	12.05	0.4
8	Railway Traction							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																			-	-		-
9	Temporary Supply					29	1	-	-	108	23,970	12	10	3	12	(0)	5	0	1	1	0	(0)	0	1	0	49	1	1	(0)	1	(0)	0	(0)	0	0	0	-	(0)	12.8																			20.7	23.8	16.08	-
10	Advertisement and Hoardings	250	Rs/KVA/Month	8.50	Rs/KVAh	35	1	2	816	1	433	0	0	0	0	0	0	0	0	0	-	-	-	0	0	24	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	0.1																			0.1	0.2	14.74	0.3
11	Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point					31	1	62	2,186	59	2,119	9	4	-	4	(0)	1	-	0	0	-	-	-	0	-	10	0	-	-	0	-	0	-	0	0	-	0	-	8.9																			5.1	5.9	5.72	3.4
	Supply at LT			4.50	Rs/KWh	31	1	35	2,171	33	2,106	5	-	-	2	(0)	1	-	0	0	-	-	-	0	-	10	0	-	-	0	-	0	-	0	0	-	0	-	4.8																			2.9	3.4	6.11	2.4
	Supply at HT			4.00	Rs/kVAh	31	1	27	15	26	13	4	4	-	2	(0)	1	-	0	0	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.1																			2.2	2.5		1.0
12	Self Consumption					35	1	12	824	19	1,103	3	3	0	1	0	0	0	0	0	-	-	-	0	0	288	(2)	(2)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	1.3																			0.0	0.0		
13	Enforcement																																																							-	-		
14	Less:																																																									
14.1	Pension Trust Surcharge																																																									37.5
14.2	Regulatory Surcharge- 8%																																																									42.9
14.3	Electricity Tax																																																									27.7
14.4	LPSC																																																									0.7
15	Add Deemed:																																																									
15.1	Subsidy Disbursed																																																									157.3
TOTAL						30	1	10,306.9	30,84,434	10,112.9	30,04,506	940.3	397.0	122.2	527.3	(3.8)	231.0	10.0	44.1	36.2	0.0	(0.0)	151.6	38.5	8.7	3,373	(6.5)	(2.9)	(0.5)	(2.7)	(0.4)	(1.2)	(0.0)	(0.2)	(0.2)	5.8	(0.1)	(0.0)	933.8																			871.9	1,008.7	9.34	572.4

Note: Provisional figures, subject to audit.