BSES Rajdhani Power Limited
Form 2.1a for the Month of March 2024

S.lo	Tariff Category	Applicable Tariff (new) from 01/10/2021				For the Month		As on the last date of the Month		Revenue from Current Billing																Adjustments														Total Revenue from Applicable Tariff		Average Tariff	Gross Collection
		Component of Tariff				Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No. of Consumers	Total Bill Raised During the Month & Contracted Demand		Total Sales		Fixed Charges	Energy Charges	Other Charges	PPAC Amoult	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Number of Bills	Total Sales		Fixed charges	Energy Charges	Other charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	E-tax	Subsidy	Pension Surcharge (Energy)	Pension Surcharge (Fixed)	Total Sales	Full Year Revenue Including Subsidy but excluding Surcharge and E-tax	Total Amount Billed including E-tax and Surcharge		
		Fixed Charges		Energy Charges						Sanctioned Load/Contracted Demand	Total Bills																																
		Tariff		Tariff				MW/MKVA	No.	MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	Rs Cr.	Rs Cr.	Rs./Kwh	Rs. Cr.
1	**Domestic**					31	1	**6.903**	**26.86.882**	**6.773**	**27.15.529**	**455.9**	-	**39.3**	**164.8**	**(0.2)**	**72.9**	**3.1**	**13.2**	**11.9**	-	-	**154.4**	**11.5**	**2.7**	**673**	**(3.9)**	**0.0**	**(0.2)**	**(1.7)**	**(0.4)**	**(0.5)**	**(0.0)**	**(0.1)**	**(0.1)**	**0.8**	**(0.1)**	**(0.0)**	**452.0**	274.0	316.0	**6.06**	290.3
1.1	**Domestic**					31	1	**6.782**	**26.83.247**	**6.661**	**27.11.790**	**444.3**	-	**37.6**	**159.2**	**(0.0)**	**70.4**	**3.0**	**12.7**	**11.5**	-	-	**154.4**	**11.1**	**2.6**	**644**	**(3.9)**	**0.0**	**(0.2)**	**(1.7)**	**(0.4)**	**(0.5)**	**(0.0)**	**(0.1)**	**(0.1)**	**(0.9)**	**(0.1)**	**(0.0)**	**440.5**	264.4	305.0	**6.00**	
1.1.1	**Upto 2 KW Connected Load**					31	1	**2.836**	**19.34.355**	**2.891**	**19.65.915**	**239.1**	-	**5.8**	**75.5**	**(0.0)**	**29.1**	**0.5**	**6.0**	**5.4**	-	-	**101.7**	**5.3**	**0.4**	**565**	**(2.1)**	**0.0**	**(0.1)**	**(0.9)**	**(0.2)**	**(0.3)**	**(0.0)**	**(0.1)**	**(0.1)**	**(0.6)**	**(0.1)**	**(0.0)**	**237.0**	109.0	126.5	**4.60**	
	0-200 Units	20	Rs/kW/Month	3.00	Rs/KWh	31	1			2.424	16.92.768	162.5	-	4.9	48.7	(0.0)	19.2	0.4	3.9	3.5	-	-	81.9	3.4	0.3	534	(1.4)	0.0	(0.1)	(0.6)	(0.2)	(0.2)	(0.0)	(0.0)	(0.0)	(0.4)	(0.0)	(0.0)	**161.1**	71.8	83.2	**4.46**	
	201-400 Units	20	Rs/kW/Month	4.50	Rs/KWh	30	1			441	2.56.888	65.3	-	0.9	21.6	(0.0)	8.1	0.1	1.7	1.6	-	-	19.9	1.5	0.1	11	(0.5)	-	(0.0)	(0.2)	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**64.8**	30.3	35.2	**4.68**	
	401-800 Units	20	Rs/kW/Month	6.50	Rs/KWh	30	1			23	14.716	7.4	-	0.0	3.2	(0.0)	1.1	0.0	0.3	0.2	-	-	0.0	0.2	0.0	12	(0.1)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**7.2**	4.3	5.0	**5.92**	
	801-1200 Units	20	Rs/kW/Month	7.00	Rs/KWh	30	1			2	1.043	1.0	-	0.0	0.5	(0.0)	0.2	0.0	0.0	0.0	-	-	0.0	0.0	0.0	3	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**1.0**	0.7	0.8	**7.39**	
	Above 1200 Units	20	Rs/kW/Month	8.00	Rs/KWh	30	1			1	500	3.0	-	0.0	1.5	(0.0)	0.5	0.0	0.1	0.1	-	-	0.0	0.1	0.0	5	(0.0)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**2.9**	1.9	2.2	**6.57**	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**							**1.737**	**5.09.784**	**1.788**	**5.24.946**	**115.1**	-	**9.0**	**40.0**	**(0.0)**	**17.5**	**0.7**	**3.2**	**2.9**	-	-	**38.5**	**2.8**	**0.6**	**38**	**(0.8)**	-	**(0.0)**	**(0.3)**	**(0.0)**	**(0.1)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.2)**	**(0.0)**	**(0.0)**	**114.3**	66.1	76.2	**5.78**	
	0-200 Units	50	Rs/kW/Month	3.00	Rs/KWh	31	1			857	2.60.093	32.1	-	4.3	9.6	(0.0)	5.0	0.3	0.8	0.7	-	-	20.9	0.7	0.3	22	(0.3)	-	(0.0)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**31.8**	18.7	21.5	**5.89**	
	201-400 Units	50	Rs/kW/Month	4.50	Rs/KWh	30	1			782	2.26.564	62.8	-	3.9	21.4	(0.0)	9.1	0.3	1.7	1.5	-	-	17.5	1.5	0.3	12	(0.3)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**62.4**	34.2	39.5	**5.48**	
	401-800 Units	50	Rs/kW/Month	6.50	Rs/KWh	30	1			142	36.301	18.1	-	0.7	7.7	(0.0)	3.0	0.1	0.6	0.6	-	-	0.0	0.5	0.0	4	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**17.9**	11.4	13.2	**6.34**	
	801-1200 Units	50	Rs/kW/Month	7.00	Rs/KWh	30	1			6	1.556	1.5	-	0.0	0.8	(0.0)	0.3	0.0	0.1	0.1	-	-	0.0	0.1	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**1.4**	1.1	1.3	**7.62**	
	Above 1200 Units	50	Rs/kW/Month	8.00	Rs/KWh	31	1			2	432	0.7	-	0.0	0.5	-	0.2	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.7**	0.6	0.7	**8.81**	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**							**1.895**	**2.28.432**	**1.719**	**2.12.250**	**72.4**	-	**17.0**	**31.4**	**(0.0)**	**17.3**	**1.4**	**2.5**	**2.3**	-	-	**13.9**	**2.2**	**1.2**	**27**	**(0.7)**	-	**(0.1)**	**(0.4)**	**(0.1)**	**(0.1)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.1)**	**(0.0)**	**(0.0)**	**71.7**	65.1	74.5	**9.07**	
	0-200 Units	100	Rs/kW/Month	3.00	Rs/KWh	30	1			576	74.696	7.5	-	5.7	2.2	(0.0)	2.9	0.5	0.2	0.2	-	-	9.1	0.2	0.4	13	(0.1)	-	(0.0)	(0.1)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.1)	(0.0)	(0.0)	**7.4**	10.6	11.9	**14.39**	
	201-400 Units	100	Rs/kW/Month	4.50	Rs/KWh	30	1			556	73.031	21.4	-	5.5	7.5	(0.0)	4.7	0.4	0.6	0.5	-	-	4.8	0.5	0.4	2	(0.1)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**21.3**	17.6	20.0	**8.24**	
	401-800 Units	100	Rs/kW/Month	6.50	Rs/KWh	30	1			441	50.786	27.5	-	4.4	12.3	(0.0)	6.0	0.3	1.0	0.9	-	-	0.0	0.9	0.3	5	(0.2)	-	(0.0)	(0.1)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**27.3**	22.5	25.9	**8.24**	
	801-1200 Units	100	Rs/kW/Month	7.00	Rs/KWh	30	1			100	9.704	9.1	-	1.0	5.0	(0.0)	2.1	0.1	0.4	0.4	-	-	0.0	0.3	0.1	2	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**9.0**	8.0	9.2	**8.83**	
	Above 1200 Units	100	Rs/kW/Month	8.00	Rs/KWh	29	1			46	4.033	6.8	-	0.5	4.4	(0.0)	1.7	0.0	0.4	0.3	-	-	-	0.3	0.0	5	(0.2)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**6.6**	6.4	7.4	**9.61**	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**							**150**	**7.667**	**119**	**6.064**	**6.8**	-	**2.3**	**4.2**	**(0.0)**	**2.3**	**0.2**	**0.3**	**0.3**	-	-	**0.2**	**0.3**	**0.2**	**7**	**(0.0)**	-	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**6.8**	8.8	10.1	**13.02**	
	0-200 Units	200	Rs/kW/Month	3.00	Rs/KWh	31	1			14	739	0.0	-	0.3	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.2	0.0	0.0	5	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.0**	0.4	0.5		
	201-400 Units	200	Rs/kW/Month	4.50	Rs/KWh	29	1			10	539	0.2	-	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	**0.2**	0.3	0.4		
	401-800 Units	200	Rs/kW/Month	6.50	Rs/KWh	29	1			26	1.337	0.8	-	0.5	0.4	(0.0)	0.3	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**0.8**	1.2	1.3	**15.02**	
	801-1200 Units	200	Rs/kW/Month	7.00	Rs/KWh	29	1			23	1.211	1.2	-	0.5	0.6	(0.0)	0.4	0.0	0.1	0.0	-	-	-	0.0	0.0	1	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**1.2**	1.5	1.7	**12.70**	
	Above 1200 Units	200	Rs/kW/Month	8.00	Rs/KWh	29	1			45	2,238	4.7	-	0.9	3.1	(0.0)	1.4	0.1	0.3	0.2	-	-	-	0.2	0.1	1	(0.0)	-	(0.0)	(0.0)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**4.6**	5.4	6.2	**11.71**	
1.1.5	**> 25 KW Connected Load**							**165**	**3.009**	**145**	**2.615**	**10.8**	-	**3.5**	**8.0**	**(0.0)**	**4.1**	**0.3**	**0.6**	**0.6**	-	-	**0.1**	**0.6**	**0.2**	**7**	**(0.1)**	-	**(0.0)**	**(0.1)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	**(0.0)**	-	**(0.0)**	**(0.0)**	**10.7**	15.4	17.7	**14.45**	
	0-200 Units	250	Rs/kW/Month	3.00	Rs/KWh	28	1			12	266	0.0	-	0.3	0.0	(0.0)	0.1	0.0	0.0	0.0	-	-	0.1	0.0	0.0	1	-	-	(0.0)	-	(0.0)	(0.0)	(0.0)	-	(0.0)	-	-	-	**0.0**	0.4	0.4		
	201-400 Units	250	Rs/kW/Month	4.50	Rs/KWh	30	1			3	85	0.0	-	0.1	0.0	-	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	(0.0)	-	-	(0.0)	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	-	**0.0**	0.1	0.1		
	401-800 Units	250	Rs/kW/Month	6.50	Rs/KWh	29	1			7	183	0.1	-	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.1**	0.3	0.3		
	801-1200 Units	250	Rs/kW/Month	7.00	Rs/KWh	29	1			7	209	0.2	-	0.2	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.2**	0.4	0.4	**19.42**	
	Above 1200 Units	250	Rs/kW/Month	8.00	Rs/KWh	29	1			116	1.872	10.5	-	2.8	7.9	(0.0)	3.8	0.2	0.6	0.6	-	-	-	0.5	0.2	6	(0.1)	-	(0.0)	(0.1)	0.0	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**10.3**	14.2	16.4	**13.80**	
1.2	**Single Delivery Point on 11 KV for GHS**	150	Rs/kW/Month	4.50	Rs/KWh	29	1	**77**	**179**	80	184	8.8	-	1.1	4.0	(0.1)	1.8	0.1	0.3	0.3	-	-	-	0.3	0.1	29	-	-	-	-	-	-	-	-	-	1.6	-	-	**8.8**	6.7	7.7	**7.67**	
1.3	**Hospital (11KV)**					28	1	**29**	**16**	17	14	1.8	-	0.4	1.4	(0.0)	0.6	0.0	0.1	0.1	-	-	-	0.1	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**1.8**	2.4	2.8	**13.58**	
1.4	**Worship (11KV)**					27	1	**2**	**6**	2	6	0.1	-	0.0	0.1	(0.0)	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.1**	0.2	0.2		
1.5	**DVB Staff**					31	1	**13**	**3.434**	13	3.535	0.8	-	0.1	0.1	-	0.1	0.0	0.0	0.0	-	-	-	0.0	0.0	-	(0.0)	-	(0.0)	(0.0)	-	(0.0)	(0.0)	(0.0)	(0.0)	-	(0.0)	(0.0)	**0.8**	0.2	0.3	**2.86**	
2	**Non Domestic**					31	1	**2.616**	**3.63.837**	**2.398**	**3.49.265**	**195**	**204**	**58**	**167**	**(2)**	**80**	**5**	**14**	**12**	**0**	**(0)**	**0**	**12**	**4**	**296**	**(2)**	**(2)**	**(0)**	**(2)**	**(1)**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**193.3**	300.6	346.3	**15.55**	469.5
	Non Domestic -LT					31	1	**1.826**	**3.62.805**	**1.668**	**3.48.287**	**122**	**129**	**44**	**103**	**0**	**52**	**3**	**8**	**7**	**0**	**(0)**	**0**	**7**	**3**	**290**	**(2)**	**(2)**	**(0)**	**(1)**	**(1)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**120.3**	197.1	226.2	**16.39**	
	Upto 3kVA	250	Rs/KVA/Month	6.00	Rs/KVAh	31	1	**397**	**2.47.234**	392	2.41.578	23	25	11	15	0	9	1	1	1	-	-	0	1	1	227	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**22.6**	34.7	39.6		
	Above 3kVA	250	Rs/KVA/Month	8.50	Rs/KVAh	30	1	**1.429**	**1.15.571**	1.276	1.06.709	99	104	33	88	0	43	3	7	6	0	(0)	0	6	2	63	(1)	(1)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**97.6**	162.4	186.6	**16.63**	
	Non Domestic -HT	250	Rs/KVA/Month	8.50	Rs/KVAh	29	1	**790**	**1.032**	730	978	74	75	15	64	(2)	27	1	5	4	0	(0)	-	5	1	6	(0)	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	**73.0**	103.6	120.1	**14.18**	
3	**Industrial**	250	Rs/KVA/Month	7.75	Rs/KWh	29	1	295	5.469	292	5.105	43	44	7	36	(0)	15	1	3	3	0	(0)	-	2	1	29	1	1	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**43.7**	57.5	66.3	**13.15**	80.7
	Industrial-LT					29	1	**205**	5.308	200	4.941	26	27	5	22	0	10	0	2	2	0	(0)	-	2	0	22	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**25.4**	36.4	41.9	**14.30**	
	Industrial -HT					29	1	91	161	91	164	17	18	2	14	(0)	6	0	1	1	-	-	-	1	0	7	1	1	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	**18.3**	21.1	24.4	**11.56**	
4	**Agriculture**	125	Rs/KW/Month	1.50	Rs/KWh	32	1	**37**	**6.384**	29	5.097	2	0	0	0	0	0	0	0	0	-	-	0	0	0	39	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	(0)	(0)	**1.9**	1.0	1.1	**5.26**	1.2
5	**Mushroom Cultivation**	200	Rs/KW/Month	3.50	Rs/KWh	33	1	**0**	**28**	0	28	0	-	0	0	-	0	0	0	0	-	-	-	0	0	-	-	-	-	-	(0)	-	-	-	-	-	-	-	**0.0**	0.0	0.0		0.0
6	**Public Utilities**	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	29	1	**337**	**11.478**	**332**	**11.179**	**50**	**54**	**7**	**34**	**(1)**	**14**	**1**	**3**	**1**	-	-	-	**3**	**1**	**26**	**(0)**	**(0)**	**(0)**	**1**	**(1)**	**0**	**(0)**	**0**	**0**	-	**0**	**(0)**	**49.7**	54.5	63.5	**10.97**	107.6
	Public Utilities - LT					29	1	**110**	**11.378**	**109**	**11.081**	**18**	**20**	**3**	**13**	**(0)**	**5**	**0**	**1**	**1**	-	-	-	**1**	**0**	**18**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	-	**(0)**	-	**17.7**	20.5	23.3	**11.54**	
	Street Light					29	1	**51**	**7.101**	51	6.901	11	12	1	8	0	3	0	1	0	-	-	-	1	0	16	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	**10.9**	11.9	13.4	**10.90**	29.9
	DJB					28	1	**59**	**4.277**	58	4.180	7	8	1	5	(0)	2	0	0	0	-	-	-	0	0	2	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	**6.8**	8.6	9.9	**12.56**	15.9
	Public Utilities - HT					28	1	**227**	**100**	**223**	**98**	**32**	**33**	**4**	**21**	**(1)**	**9**	**0**	**2**	**1**	-	-	-	**2**	**0**	**8**	-	-	**(0)**	**1**	**(1)**	**0**	**(0)**	**0**	**0**	-	**0**	**(0)**	**32.0**	34.1	40.2	**10.65**	
	DMRC	**250**	**Rs/KVA/Month**	**6.25**	**Rs/KVAh**	29	1	**146**	**9**	146	9	19	20	2	12	(0)	5	0	2	-	-	-	-	1	0	8	-	-	(0)	1	(1)	0	(0)	0	0	-	0	(0)	**19.4**	20.9	25.0	**10.74**	42.0
	DJB					28	1	**81**	**91**	78	89	13	14	2	8	(0)	3	0	1	1	-	-	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**12.5**	13.2	15.2	**10.53**	19.7
7	**Delhi International Airport Limited (DIAL)**	**250**	**Rs/KVA/Month**	**7.75**	**Rs/KVAh**	29	1	**51**	**2**	51	2	5	5	0	4	(0)	1	0	1	0	-	-	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**4.6**	5.5	7.6	**11.97**	11.6
8	**Railway Traction**							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-	-		-
9	**Temporary Supply**					30	1	-	-	**162**	**25.794**	**13**	**11**	**3**	**13**	**(0)**	**5**	**0**	**1**	**1**	**0**	**(0)**	**0**	**1**	**0**	**20**	**(1)**	**(0)**	**(0)**	**(0)**	**(1)**	**0**	**(0)**	**(0)**	**(0)**	-	**(0)**	**(0)**	**12.1**	20.0	23.1	**16.52**	-
10	**Advertisement and Hoardings**	**250**	**Rs/KVA/Month**	**8.50**	**Rs/KVAh**	26	1	**2**	**817**	1	415	0	0	0	0	0	0	0	0	0	-	-	-	0	0	2	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	-	**0.1**	0.1	0.1	**14.91**	0.3
11	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**					30	1	**61**	**2.161**	**56**	**1.924**	**8**	**4**	**-**	**3**	**(0)**	**1**	**-**	**0**	**0**	-	-	-	**0**	**-**	**9**	**(0)**	-	-	-	**(0)**	**0**	**(0)**	-	**(0)**	**(0)**	-	**(0)**	**-**	**7.5**	4.3	5.0	**5.71**	6.1
	Supply at LT			4.50	Rs/KWh	30	1	**34**	**2.147**	29	1.910	4	-	-	2	(0)	1	-	0	0	-	-	-	0	-	9	(0)	-	-	-	(0)	0	(0)	-	(0)	(0)	-	(0)	-	**3.9**	2.4	2.8	**6.10**	3.6
	Supply at HT			4.00	Rs/kVAh	29	1	**26**	**14**	26	14	4	4	-	1	(0)	0	-	0	0	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**3.5**	**1.9**	2.2		2.4
12	**Self Consumption**					31	1	**12**	**811**	12	788	1	1	0	1	0	0	0	0	0	-	-	-	0	0	813	(0)	(0)	(4)	(18)	(0)	(6)	(0)	(1)	(1)	-	(1)	(0)	**1.2**	(25.4)	(29.6)		
13	**Enforcement**																																							-	-		
14	**Less:**																																										
14.1	Pension Trust Surcharge																																										49.8
14.2	Regulatory Surcharge- 8%																																										57.0
14.3	Electricity Tax																																										37.3
14.4	LPSC																																										2.4
15	**Add Deemed:**																																										
15.1	Subsidy Disbursed																																										155.5
TOTAL						**31**	**1**	**10.314**	**30.77.869**	**10.107**	**31.15.126**	**772**	**323**	**116**	**423**	**(3)**	**191**	**9**	**35**	**29**	**0**	**(0)**	**155**	**31**	**8**	**1.907**	**(6)**	**(2)**	**(5)**	**(21)**	**(2)**	**(7)**	**(0)**	**(2)**	**(1)**	**1**	**(1)**	**(0)**	**766.04**	**692.1**	**799.5**	9.03	**976.1**

Note: Provisional figures, subject to audit.