

CSR Expenditure Statement during F.Y. 2023-24

| S. No. | List of CSR projects or programs | Item from the list of activities in Schedule VII to the Companies Act, 2013 | Budget Allocation (In Rs.) | Amount spent for the projects (In Rs.) | Mode of Implementation Direct (Yes/ No) |
|-------------------------------------|--|--|-----------------------------------|---|--|
| Ongoing Projects: | | | | | |
| 1 | Maintenance of Old Age Home for senior citizens | VII (iii) (Setting up old age home) | 1,50,00,000 | - | No |
| 2 | Personality development of young girls and boys through Sports activities (Initially Basketball) | VII (vii) (Training to promote nationally recognized sports) | 1,54,25,000 | - | No |
| 3 | Donation of E-buses to AIIMS | VII (i) (promoting Health Care) | 3,42,00,000 | - | Yes |
| 4 | Handloom Incubation Centre (Thread of Trust) | VII (v) (Promotion and development of handicraft) | 1,30,00,000 | 30,00,000 | No |
| 5 | SashaktBeti Empowering Female Students of Delhi University | VII (ii) (Promoting Education) | 1,50,00,000 | - | Yes |
| 6 | Smart Energy Learning Centre -(DAIICT University, Ahmedabad) | VII (iv) (Conservation of Natural resources) | 7,78,04,000 | - | No |
| 7 | Green Crematoriums | VII (iv) (ensuring environmental sustainability) | 1,40,00,000 | - | Yes |
| 8 | Maintenance of Ecological park of DDA | VII (iv) (Environment Sustainability) | 1,01,00,000 | - | Yes |
| Other than Ongoing Projects: | | | | | |
| 9 | Supporting the Differently abled persons & visually challenged People | VII (i) (promoting Health Care) | 24,00,000 | 23,89,600 | No |

| | | | | | |
|----|---|---|-----------|-----------|----|
| 10 | Virtual reality based package for training on treatment of Clubfoot | VII (i) (promoting Health Care) | 25,00,000 | 25,00,000 | No |
| 11 | Mobile Health Care Van | VII (i) (promoting Health Care) | 41,15,000 | 40,99,196 | No |
| 12 | Effective Education for Students of Class XI-XII | VII (ii) (Promoting Education) | 25,00,000 | 25,00,000 | No |
| 13 | Promotion of Dance and Music (Kathak) | VII (v) (Protection of art and culture) | 10,00,000 | 10,00,000 | No |
| 14 | Support to government school students (Education modules for weak students) | VII (ii) (Promoting Education) | 20,00,000 | 20,00,000 | No |
| 15 | Delhi Police School Children mobile Van | VII (ii) (Promoting Education) | 25,98,000 | 25,72,511 | No |
| 16 | Vocational Training for Tihar inmates | VII (ii) (livelihood enhancement project) | 25,00,000 | 25,00,000 | No |
| 17 | Sensitizing School Student on Energy Conservation - TERI | VII (iv) (ensuring environmental sustainability) | 40,00,000 | 40,00,000 | No |
| 18 | Water coolers | VII (i) (making available safe drinking water) | 3,00,000 | 3,00,000 | No |
| 19 | Repair and maintenance of crematoriums | VII (i) (Promoting sanitation) | 22,49,949 | 22,49,949 | No |
| 20 | Sports promotion & fitness and Yoga | VII (i) (promoting Health Care) | 28,83,863 | 28,83,863 | No |
| 21 | Innovative and Skill based Education for children | VII (ii) (Promoting Education) | 29,99,800 | 29,98,493 | No |
| 22 | Energy Conservation Awareness | VII (iv) (ensuring environmental sustainability) | 7,11,700 | 7,11,700 | No |
| 23 | Tobacco De-Addiction Camp | VII (i) (promoting Health Care) | 15,00,000 | 15,00,000 | No |
| 24 | School Health Clinic | VII (i) (promoting Health Care) | 72,00,000 | 72,00,000 | No |

| | | | | | |
|----|--|--|---------------------|---------------------|----|
| 25 | Menstrual Hygiene Cleanness and Arsh& Wash (Compliments UN health charter -2019) | VII (i) (promoting Health Care) | 35,00,000 | 35,00,000 | No |
| 26 | Distribution of Sanitary Napkins (including Automated Sanitary Napkin Vending Machine) | VII (i) (promoting Health Care) | 50,75,761 | 50,75,761 | No |
| 27 | Eye Care camps | VII (i) (promoting Health Care) | 15,04,000 | 15,04,000 | No |
| 28 | Vocational Training for livelihood | VII (ii) (livelihood enhancement project) | 1,33,57,334 | 1,22,51,130 | No |
| 29 | Financial Literacy & Financial capability | VII (ii) (livelihood enhancement project) | 46,60,000 | 46,60,000 | No |
| 30 | Education program for Differently abled children) | VII (ii) (Promoting Education) | 10,00,000 | 10,00,000 | No |
| 31 | Self defence training for girls | VII (ii) (Promoting Education) | 25,00,000 | 24,99,000 | No |
| 32 | Delhi Police Digital Library | VII (v) (setting up of public library) | 13,33,196 | 13,33,196 | No |
| 33 | Project Braille – VT for blind | VII (ii) (Promoting Education) | 15,00,000 | 15,00,000 | No |
| 34 | Tree Plantation | VII (iv) (ensuring environmental sustainability) | 29,13,000 | 29,13,000 | No |
| 35 | Water ATMs /Mini Water ATM's | VII (i) (making available safe drinking water) | 31,93,220 | 31,93,220 | No |
| 36 | Repairing Govt. School toilets | VII (i) (Promoting sanitation) | 25,00,000 | 25,00,000 | No |
| 37 | PET Crematorium | VII (i) (Promoting sanitation) | 5,00,000 | 5,00,000 | No |
| | Administration expenses | | 8,82,508 | 20,38,749 | |
| | Total (A) | | 28,04,02,331 | 8,88,73,368 | |
| | Amount pertaining to Ongoing Projects | | | 19,15,29,000 | |

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|--|---|--|---------------------|--|
| | transferred to unspent Account (B) | | | |
| | Grand Total (A+B) | | 28,04,02,368 | |