

CSR Expenditure Statement during F.Y. 2022-23

Sl. No.	List of CSR projects or programmes	Item from the list of activities in Schedule VII to the Companies Act, 2013	Budget Allocation (In Rs.)	Amount spent for the projects (In Rs.)	Mode of Implementation Direct (Yes/ No)
Health					
1.	Tobacco De-Addiction Camp	VII (i) (promoting Health Care)	15,00,000	15,00,000	No
2.	School Health Clinic	VII (i) (promoting Health Care)	72,00,000	59,00,000	No
3.	Menstrual Hygiene Cleaness and Arsh& Wash (Compliments UN health charter -2019)	VII (i) (promoting Health Care)	35,00,000	35,00,000	No
4.	Distribution of Sanitary Napkins (including Automated Sanitary Napkin Vending Machine)	VII (i) (promoting Health Care)	27,78,000	27,77,494	No
5.	Sports promotion & fitness and Yoga	VII (i) (promoting Health Care)	27,18,254	27,13,863	No
6.	National Association for Blind (NAB)	VII (i) (promoting Health Care)	6,00,000	6,00,000	No
7.	Supporting the Differently abled person & Orphan Children	VII (ii) (livelihood enhancement project)	25,90,000	25,88,074	No
8.	Self defence training for girls	VII (iii) (empowering women)	5,00,000	5,00,000	No
9.	Eye Care	VII (i) (promoting Health Care)	5,00,000	3,74,372	No
Total (A)			2,18,86,254	2,04,53,803	
Education					

10.	Vocational Training	VII (ii) (Promoting Education)	1,18,00,000	1,18,00,000	No
11.	Financial Literacy & Financial capability	VII (ii) (Promoting Education)	42,00,000	42,00,000	No
12.	Delhi Police Digital Library	VII (ii) & VII (v) (Promoting Education & setting up of public libraries)	13,77,000	13,33,196	No
13.	Effective Education for Students (providing professional support to commerce students of Class XI-XII of DPPS)	VII (ii) (Promoting Education)	15,00,000	38,04,921	No
14.	Kalashram (Support to Late Birju Maharaj's training center in Delhi)	VII (ii) (Promoting Education)	10,00,000	10,00,000	No
15.	Support to government school students (Education modules for weak students)	VII (ii) (Promoting Education)	5,00,000	2,00,000	No
16.	Delhi Police School Children mobile Van	VII (ii) (Promoting Education)	5,00,000	-	-
Total (B)			2,08,77,000	2,23,38,117	
Energy Conservation & Environment					
17.	Green Crematoriums	VII (iv) (ensuring environmental sustainability)	53,76,586	53,76,586	Yes
18.	Tree Plantation	VII (iv) (ensuring environmental sustainability)	9,00,000	9,00,000	No
19.	Energy Conservation campaign	VII (iv) (ensuring environmental sustainability)	7,11,700	7,11,700	No
Total (C)			69,88,286	69,88,286	
Sanitation					

20.	Water ATMs	VII (i) (making available safe drinking water)	31,48,307	31,48,307	No
21.	Water coolers	VII (i) (making available safe drinking water)	3,33,777	2,88,864	Yes
22.	Repair and maintenance of crematoriums	VII (i) (promotion of sanitation)	22,49,986	22,49,986	No
23.	Waste to manure Project	VII (iv) (ensuring environmental sustainability)	8,66,000	8,65,667	No
Total (D)			65,98,070	65,52,824	
Administration overheads					
24.	Administration overheads	-	3,50,390	3,67,525	NA
Total (E)			3,50,390	3,67,525	
Total (A+B+C+D+E)			5,67,00,000	5,67,00,555	
Details of CSR amount spent against ongoing projects for the financial year:					
Sl. No.	List of CSR projects or programmes	Item from the list of activities in Schedule VII to the Companies Act, 2013	Budget Allocation (In Rs.)	Amount spent for the projects (In Rs.)	Mode of Implementation Direct (Yes/ No)
Health					
25.	Pradhanmantri TB Mukta Bharat Abhiyan	VII (i) (promoting Health Care)	50,00,000	-	No
26.	Multi Specialty Hospital followed by Medical College, Paramedical College and allied infrastructure ("Medical Institution")	VII (i) (promoting Health Care)	16,45,00,000	-	Yes
Total (F)			16,95,00,000	0	
Grand Total (A+B+C+D+E+F)			22,62,00,000	5,67,00,555	

Note: Additionally an amount of Rs.2,56,36,870 was spent towards “Zero Fatality Traffic Junction”, an Ongoing Project for the FY 2021-22. The project has been completed and accordingly the bank account “BSES Rajdhani Power Ltd. Unspent CSR Account FY 21–22” has been closed.