CSR Expenditure Statement during F.Y. 2022-23

1. Camp (promoting Health Care) 2. School Health Clinic VII (i) (promoting Health Care) 72,00,000 59,00,000 No 3. Menstrual Hygiene Cleanness and Arsh& Wash (Compliments UN health charter -2019) (promoting Health Care) 35,00,000 35,00,000 No 4. Distribution of Sanitary Napkins (including Machine) VII (i) (promoting Health Care) 27,78,000 27,77,494 No 5. Sports promotion & fitness and Yoga VII (i) (promoting Health Care) 27,18,254 27,13,863 No 6. National Association for Blind (NAB) VII (i) (promoting Health Care) 6,00,000 6,00,000 6,00,000 No 7. Differently abled person & Orphan Children (livelihood enhancement project) 25,90,000 25,88,074 No 8. Self defence training for girls VII (ii) (empowering women) 5,00,000 3,74,372 No 9. Eye Care VII (j) (promoting Health Care) 5,00,000 3,74,372 No	SI. No.	List of CSR projects or programmes	Item from the list of activities in Schedule VII to the Companies Act, 2013	Budget Allocation (In Rs.)	Amount spent for the projects (In Rs.)	Mode of Implementation Direct (Yes/ No)
1. Tobacco De-Addiction Camp (promoting Health Care) 2. School Health Clinic VII (i) (promoting Health Care) 72,00,000 59,00,000 No 3. Menstrual Hygiene Cleanness and Arsh& Wash (Compliments UN health charter -2019) VII (i) (promoting Health Care) 35,00,000 35,00,000 No 4. Distribution of Sanitary Napkins (including Machine) VII (i) (promoting Health Care) 27,78,000 27,77,494 No 5. Sports promotion & fitness and Yoga VII (i) (promoting Health Care) 27,18,254 27,13,863 No 6. National Association for Blind (NAB) VII (ii) (promoting Health Care) 6,00,000 6,00,000 No 7. Differently abled person & Orphan Children VII (ii) (project) 25,90,000 25,88,074 No 8. Self defence training for girls VII (ii) (promoting Health Care) 5,00,000 5,00,000 No 9. Eye Care VII (i) (promoting Health Care) 5,00,000 3,74,372 No	Hea	ılth				
2. School Health Clinic (promoting Health Care) 3. Menstrual Hygiene Cleanness and Arsh& Wash (Compliments UN health charter -2019) 4. Distribution of Sanitary Napkins (including Machine) 5. Sports promotion & fitness and Yoga 6. National Association for Blind (NAB) 7. Supporting the Differently abled person & Orphan Children Poject) 8. Self defence training for girls 9. Eye Care Menstrual Hygiene (promoting Health Care) VII (i) (promoting Health Care) VII (i) (promoting Health Care) VII (i) (promoting Health Care) 27,78,000 27,77,494 No 27,78,000 27,77,494 No 27,13,863 N	1.		(promoting Health	15,00,000	15,00,000	No
3. Cleanness and Arsh& Wash (Compliments UN health charter -2019) Distribution of Sanitary Napkins (including Automated Sanitary Napkin Vending Machine) Sports promotion & fitness and Yoga 6. National Association for Blind (NAB) Supporting the Oifferently abled person & Orphan Children Self defence training for girls Eye Care VII (i) (promoting Health Care) VII (ii) (promoting Health Care) VII (iii) (promoting Health Care) Self defence training for girls VII (ii) (promoting Health Care) VII (iii) (promoting Health Care) VII (iii) (promoting Health Care) VII (iii) (promoting Health Care)	2.	School Health Clinic	(promoting Health	72,00,000	59,00,000	No
Automated Sanitary Napkin Vending Automated Sanitary Napkin Vending Machine) Sports promotion & fitness and Yoga National Association for Blind (NAB) Supporting the Differently abled person & Orphan Children Self defence training for girls Sept Care VII (i) (promoting Health Care) VII (ii) (promoting Health Care) VII (ii) (promoting Health Care) Supporting the Differently abled person & Orphan Children VII (iii) (promoting Health Care) Self defence training for girls VII (ii) (promoting Health Care) VII (iii) (promoting Health Care) Self defence training for girls VII (ii) (promoting Health Care) No Self defence training for girls VII (i) (promoting Health Care)	3.	Cleanness and Arsh& Wash (Compliments UN	(promoting Health	35,00,000	35,00,000	No
5. In the stand Yoga (promoting Health Care) 6. National Association for Blind (NAB) (promoting Health Care) 7. Supporting the Differently abled person & Orphan Children (livelihood enhancement project) 8. Self defence training for girls (empowering women) 9. Eye Care (promoting Health Care) (promoting Health Care) VII (i) (promoting Health Care) (promoting Health Care)	4.	Napkins (including Automated Sanitary Napkin Vending	(promoting Health	27,78,000	27,77,494	No
6. Blind (NAB) Supporting the Orifteently abled person & Orphan Children 8. Self defence training for girls Eye Care Note that (I) (promoting Health Care) VII (ii) (promoting Health Care) VII (iii) (promoting Health Care) VII (iii) (promoting Health Care) VII (ii) (promoting Health Care)	5.		(promoting Health	27,18,254	27,13,863	No
7. Differently abled person & Orphan Children (livelihood enhancement project) 8. Self defence training for girls (empowering women) VII (ii) (promoting Health Care) (livelihood enhancement project) VII (iii) 5,00,000 5,00,000 Nomen (empowering women)	6.		(promoting Health	6,00,000	6,00,000	No
8. Gen defence training for girls (empowering women) 9. Eye Care VII (i) (promoting Health Care)	7.	Differently abled person	(livelihood enhancement	25,90,000	25,88,074	No
9. Eye Care (promoting Health Care)	8.		(empowering	5,00,000	5,00,000	No
Total (A) 2 18 86 254 2 04 53 803	9.	Eye Care	(promoting Health	5,00,000	3,74,372	No
Education				2,18,86,254	2,04,53,803	

10.	Vocational Training	VII (ii) (Promoting Education)	1,18,00,000	1,18,00,000	No
11.	Financial Literacy & Financial capability	VII (ii) (Promoting Education)	42,00,000	42,00,000	No
12.	Delhi Police Digital Library	VII (ii) & VII (v) (Promoting Education & setting up of public libraries)	13,77,000	13,33,196	No
13.	Effective Education for Students (providing professional support to commerce students of Class XI-XII of DPPS)	VII (ii) (Promoting Education)	15,00,000	38,04,921	No
14.	Kalashram (Support to Late BirjuMaharaj's training center in Delhi)	VII (ii) (Promoting Education)	10,00,000	10,00,000	No
15.	Support to government school students (Education modules for weak students)	VII (ii) (Promoting Education)	5,00,000	2,00,000	No
16.	Delhi Police School Children mobile Van	VII (ii) (Promoting Education)	5,00,000	-	-
Tot	al (B)		2,08,77,000	2,23,38,117	
Ene	ergy Conservation & Envi	ronment	I	I	
17.	Green Crematoriums	VII (iv) (ensuring environmental sustainability)	53,76,586	53,76,586	Yes
18.	Tree Plantation	VII (iv) (ensuring environmental sustainability)	9,00,000	9,00,000	No
19.	Energy Conservation campaign	VII (iv) (ensuring environmental sustainability)	7,11,700	7,11,700	No
Tot	al (C)		69,88,286	69,88,286	
Sar	nitation				

20.	Water ATMs	VII (i) (making available safe drinking water)	31,48,307	31,48,307	No
21.	Water coolers	VII (i) (making available safe drinking water)	3,33,777	2,88,864	Yes
22.	Repair and maintenance of crematoriums	VII (i) (promotion of sanitation)	22,49,986	22,49,986	No
23.	Waste to manure Project	VII (iv) (ensuring environmental sustainability)	8,66,000	8,65,667	No
Tota	I (D)	, , , ,	65,98,070	65,52,824	
Adı	ministration overheads		<u> </u>		
24.	Administration overheads	-	3,50,390	3,67,525	NA
			2 50 200	3,67,525	
Tot	al (E)		3,50,390	0,01,020	
	al (E) al (A+B+C+D+E)		5,67,00,000	5,67,00,555	
Tot	al (A+B+C+D+E)	t against ongoing p	5,67,00,000	5,67,00,555	
Tot	al (A+B+C+D+E) ails of CSR amount spen		5,67,00,000 rojects for the finance	5,67,00,555 cial year:	Mode of
Tot	al (A+B+C+D+E)	Item from the list of activities in Schedule VII to the Companies Act, 2013	5,67,00,000	5,67,00,555	Mode of Implementation Direct (Yes/ No)
Tot Det SI.	al (A+B+C+D+E) rails of CSR amount spendal control co	Item from the list of activities in Schedule VII to the Companies	5,67,00,000 rojects for the finance	5,67,00,555 cial year: Amount spent for the projects	Implementation Direct
Tot Det SI. No.	al (A+B+C+D+E) rails of CSR amount spendal control co	Item from the list of activities in Schedule VII to the Companies Act, 2013 VII (i) (promoting Health	5,67,00,000 rojects for the finance	5,67,00,555 cial year: Amount spent for the projects	Implementation Direct
Tot Det SI. No.	al (A+B+C+D+E) ails of CSR amount spend List of CSR projects or programmes alth Pradhanmantri TB Mukt	Item from the list of activities in Schedule VII to the Companies Act, 2013	5,67,00,000 rojects for the finance Budget Allocation (In Rs.)	5,67,00,555 cial year: Amount spent for the projects	Implementation Direct (Yes/ No)
Tote Det SI. No.	al (A+B+C+D+E) ails of CSR amount spens List of CSR projects or programmes alth Pradhanmantri TB Mukt Bharat Abhiyan Multi Specialty Hospital followed by Medical College, Paramedical College and allied infrastructure ("Medical	VII (i) (promoting Health (promoting Health (promoting Health) (promoting Health)	5,67,00,000 rojects for the finance Budget Allocation (In Rs.)	5,67,00,555 cial year: Amount spent for the projects	Implementation Direct (Yes/ No)

Note: Additionally an amount of Rs.2,56,36,870 was spent towards "Zero Fatality Traffic Junction", an Ongoing Project for the FY 2021-22. The project has been completed and accordingly the bank account "BSES Rajdhani Power Ltd. Unspent CSR Account FY 21–22" has been closed.