

Annual Action Plan of CSR Activities for the FY 2024-25

S. No.	List of CSR projects or programs	Item from the list of activities in Schedule VII to the Companies Act, 2013	Budget Allocation (In Rs.)	Manner of Execution	Modalities of Utilization of funds	Implementation schedules	Monitoring and Reporting mechanism
				Direct or through implementing agency			
Ongoing Projects:							
1	Maintenance of Old Age Home for senior citizens	VII (iii) (Setting up old age home)	1,20,00,000	Healthy Aging India	Utilization of Funds as per agreement with Implementing Agency	Ongoing	By visiting Old age home, verification of the invoices, vouchers, delivery receipts and also by doing random discussions with the beneficiaries.
2	Personality development of young girls and boys through Sports activities (Initially Basketball)	VII (vii) (Training to promote nationally recognized sports)	90,00,000	Dribble Academy Foundation	Utilization of Funds as per agreement with Implementing Agency	Ongoing	By visiting the location, also by doing random discussions with the beneficiaries.
3	Acquisition of Medical Equipment and Establishment of parks, Shades, Turf at VMMC/ Safdarjung Hospital for Doctors, patients and their attendants	VII (i) (promoting Health Care)	1,54,50,000	Direct	Funds shall be released after raising of invoice.	Ongoing	By visiting the location, also by doing random discussions with the beneficiaries.

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4	Handloom Incubation Centre (Dhaga vishwas ka)	VII (v) (Promotion and development of handicraft)	82,00,000	Society for Advancement of Village Economy	Utilization of Funds as per agreement with Implementing Agency	Ongoing	By visiting the location, verification of the invoices, vouchers and also by doing random discussions with the beneficiaries.
5	Sashakt Beti: Empowering Female Students of Delhi University	VII (ii) (Promoting Education)	1,24,00,000	Direct	Funds shall be released after raising of invoice	Ongoing	By verification of the invoices, vouchers and delivery receipts.
6	Green Crematoriums Installation of electric furnaces, Maintenance of crematoriums and funerals of pets	VII (iv) (ensuring environmental sustainability)	2,00,00,000	- Direct - Implementing agency: i) Sahyog Care for You ii) Sarthak Charitable Trust iii) Oscar for life Charitable trust	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	Ongoing	By visiting the location and verification of the invoices, vouchers, delivery receipts.
7	Maintenance of Ecological park of DDA	VII (iv) (Environment Sustainability)	1,00,00,000	Direct	Funds shall be released after raising of invoice	Ongoing	By visiting the location and By verification of the invoices, vouchers and delivery receipts.
8	Donation of e-buses/medical equipment to	VII (ii) (Promoting Education)	1,87,00,000	Direct	Funds shall be released after raising of invoice	Ongoing	By verification of the invoices, vouchers and delivery receipts.

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9	Skill Development program (NSDC)	VII (ii) (Promoting Education)	3,67,20,000	National Skill Development Council	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	Ongoing	By visiting the location and verification of the invoices, vouchers.
10	Drone Pilot Training and Placement Program for re-employment and Solar Panel Installation Training and Placement Program for Army Veterans/Veer Naaris	VII (vi) (measures for the benefit of armed forces veterans)	2,46,09,000	Sahyog Care for You	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	Ongoing	By visiting the location and verification of the invoices and vouchers.

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11	Animal birth control and anti-rabies vaccination for Street Dogs and Cats	VII (iv) (Animal welfare)	1,68,88,000	Friendicoes SECA (Society for the Eradication of Cruelty to Animals)	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	Ongoing	By visiting the location and verification of the invoices, vouchers and delivery receipts.
Total Ongoing (A)			18,39,67,000				
Other than Ongoing Project:-							
12	Support for differently abled including visually challenged, children with clubfoot ,Empower Differently-Abled Professionals and support to Maternal and Child Health	VII (i) (promoting Health Care)	73,00,000	Artificial Limb and Manufacturing Corporation of India/ Cure International India Trust/ Maya Care Foundation/ Institute of Rural/ Development Program (IRDP)	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location and verification of the invoices, vouchers and delivery receipts.
13	Sensitizing School Student on	VII (iv) (ensuring environmental	47,11,000	The Energy and Resources Institute (TERI)/ Al-khadim	Funds shall be released after raising of invoice/ Utilization	During the financial year	By visiting the location and verification of the invoices, vouchers and delivery

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	Energy Conservation	sustainability)		Foundation	of Funds as per agreement with Implementing Agency		receipts..
14	Yoga, Sports and Education for autistic children, Development by PWD	VII (i) (promoting Health Care)	40,42,000	World Health Initiative for Peace/ Sahyog Care for you/ PCS Foundation/ Dharam Foundation	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location and verification of the invoices, vouchers and delivery receipts.
15	Innovative and Skill based Education for children involving their parents / Education program for Differently abled children), Abhikids Care Station Program	VII (ii) (Promoting Education)	90,00,000	Prayas Juvenile Aid Centre/ Saajha/ Ekta Shakti Foundation/ Abhinandan Educational and Welfare Society	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location and verification of the invoices, vouchers and delivery receipts.

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16	Tobacco De-Addiction Camp	VII (i) (promoting Health Care)	21,00,000	Society for Advancement of Village Economy	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location and verification of the invoices, vouchers and delivery receipts.
17	School Health Clinic	VII (i) (promoting Health Care)	90,00,000	United Way of Delhi	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location and verification of the invoices, vouchers and delivery receipts.
18	Menstrual Hygiene Cleanliness and Arsh & Wash (Compliments UN health charter - 2019), Clinic in a bag	VII (i) (promoting Health Care)	70,00,000	Society for Disability and Rehabilitation for Society/ Taru Development Initiatives/ Bhoomi Social Services	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location and verification of the invoices, vouchers and delivery receipts..

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19	Distribution of Sanitary Napkins (including Automated Sanitary Napkin Vending Machine)/ Aerobins (MCD)	VII (i) (promoting Health Care)	60,00,000	Sahyog Care for You/ Roshni/ Ubuntu Foundation	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location and verification of the invoices, vouchers and delivery receipts.
20	Eye Care camps	VII (i) (promoting Health Care)	30,00,000	Ishwar Charitable Trust/ Sagar Trust	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location and verification of the invoices, vouchers and delivery receipts..
21	Vocational Training for livelihood including blind, person with disabilities and Tihar inmates	VII (ii) (livelihood enhancement project)	2,51,65,000	Sahyog care for you/ Society for Advancement of Village/ Anmol Education & Social Welfare Society/ Tourism & Hospitality Skill Council/ Samabhavana/ Matrix Society for Social Services/	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location and verification of the invoices and vouchers.

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				Social Vision Education and Charitable Society/ National Skill Development Council/ Children Unbound Foundation / Youth Dreams Foundation/ Sri Sai educational and welfare Association/ Reimagining Higher Education Foundation			
22	Financial Literacy & Enhancing Financial capability	VII (ii) (livelihood enhancement project)	46,60,000	Society for Advancement of Village Economy	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location and verification of the invoices and vouchers.
23	Self defence training for girls	VII (ii) (Promoting Education)	35,00,000	- PCS Foundation - Direct	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing	During the financial year	By visiting the location and verification of the invoices and vouchers..

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					Agency		
24	Delhi Police Digital Library, Innovative learning in Delhi Govt. Schools	VII (v) (setting up of public library)	32,50,000	Shikhar Organisation / Bridging The Gap Foundation (BTGF)	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location and verification of the invoices, vouchers and delivery receipts.
25	Tree Plantation	VII (iv) (ensuring environmental sustainability)	11,00,000	Sahyog Care for You	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location and verification of the invoices, vouchers and delivery receipts.
26	Water ATMs	VII (i) (making available safe drinking water)	64,00,000	Sahyog Care for You	Funds shall be released after raising of invoice/ Utilization of Funds as per agreement with Implementing Agency	During the financial year	By visiting the location and verification of the invoices, vouchers and delivery receipts.
27	Impact Assessment		20,00,000				
28	Administration expenses		41,78,907				

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Total other than Ongoing Project (B)			10,24,06,907				
Total (A+B)			28,63,73,907				
<p>Note : Impact Assessment will be undertaken in accordance with rule 8(3)(a) of Corporate Social Responsibility Rules, 2014 (as amended) for all those projects having outlays of one crore rupees or more, and which have been completed one year or more, based on actual spends made on the individual projects.</p>							