BSES Rajdhani Power Limited

Form 2.1a for the Month of December 2019

S.lo	Tariff Category	Applicable Tariff (new) from 01/08/2019 – Component of Tariff – Fixed Charges (Tariff)	Applicable Tariff (new) from 01/08/2019 – Component of Tariff – Energy Charges (Tariff)	For the Month – Avg No. of days Billed during the Month	For the Month – Billing factor	As on the last date of the Month – Total Sanctioned Load (MW/MKVA)	As on the last date of the Month – Total No. of Consumers (No.)	Total Bill Raised During the Month & Contracted Demand – Sanctioned Load/Contracted Demand (MW/MKVA)	Total Bill Raised During the Month & Contracted Demand – Total Bills (No.)	Revenue from Current Billing – Total Sales (MU)	Revenue from Current Billing – Total Sales (MKVAh)	Fixed Charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other Charges (Rs Cr.)	PPAC Amoult (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	Electricity Tax (Rs Cr.)	Peak Surcharge (Rs Cr.)	Off Peak Rebate (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Adjustments – Number of Bills (No.)	Adjustments – Total Sales (MU)	Adjustments – Total Sales (MKVAh)	Fixed charges (Rs Cr.)	Energy Charges (Rs Cr.)	Other charges (Rs Cr.)	PPAC Amount (Rs Cr.)	Surcharge (Fixed) (Rs Cr.)	Surcharge (Energy) (Rs Cr.)	E-tax (Rs Cr.)	Subsidy (Rs Cr.)	Pension Surcharge (Energy) (Rs Cr.)	Pension Surcharge (Fixed) (Rs Cr.)	Total Sales (MU)	Total Revenue from Applicable Tariff – Full Year Revenue Including Subsidy but excluding Surcharge and E-tax (Rs Cr.)	Total Revenue from Applicable Tariff – Total Amount Billed including E-tax and Surcharge (Rs Cr.)	Average Tariff (Rs./Kwh)	Collection (Rs. Cr.)
1	**Domestic**			31	1	**5,989**	**2,264,178**	**6,033**	**2,270,982**	**389**	**-**	**38**	**144**	**(0)**	**9**	**3**	**12**	**8**	**-**	**-**	**109**	**5**	**1**	**990**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**1**	**(0)**	**(0)**	**388**	191	221	**5**	150
1.1	**Domestic**			31	1	**5,866**	**2,259,469**	**5,910**	**2,266,171**	**377**	**-**	**36**	**139**	**(0)**	**9**	**3**	**11**	**8**	**-**	**-**	**109**	**5**	**1**	**701**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**376**	183	212	**5**	
1.1.1	**Upto 2 KW Connected Load**			31	1	**2,291**	**1,602,423**	**2,301**	**1,602,092**	**186**	**-**	**5**	**59**	**(0)**	**3**	**0**	**5**	**3**	**-**	**-**	**67**	**2**	**0**	**592**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**185**	66	77	**4**	
	0-200 Units	20 Rs/kW/Month	3.00 Rs/KWh	31	1	1,914	1,380,207	1,923	1,379,922	126	-	4	38	(0)	2	0	3	2	-	-	51	1	0	507	(0)	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	(0)	(0)	**125**	43	50	**3**	
	201-400 Units	20 Rs/kW/Month	4.50 Rs/KWh	31	1	352	206,652	353	206,609	51	-	1	17	(0)	1	0	1	1	-	-	16	1	0	30	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**51**	19	22	**4**	
	401-800 Units	20 Rs/kW/Month	6.50 Rs/KWh	31	1	24	14,507	24	14,504	6	-	0	3	(0)	0	0	0	0	-	-	0	0	0	16	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**6**	3	3	**5**	
	801-1200 Units	20 Rs/kW/Month	7.00 Rs/KWh	32	1	1	732	1	732	1	-	0	0	(0)	0	0	0	0	-	-	0	0	0	9	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**1**	0	0	**6**	
	Above 1200 Units	20 Rs/kW/Month	8.00 Rs/KWh	30	1	0	325	0	325	2	-	0	1	(0)	0	0	0	0	-	-	0	0	0	30	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**2**	1	1	**5**	
1.1.2	**> 2 KW to ≤ 5 KW Connected Load**			30	1	**1,479**	**432,184**	**1,476**	**433,427**	**93**	**-**	**7**	**32**	**(0)**	**2**	**1**	**3**	**2**	**-**	**-**	**28**	**1**	**0**	**68**	**(0)**	**-**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**93**	42	48	**4**	
	0-200 Units	50 Rs/kW/Month	3.00 Rs/KWh	31	1	697	209,985	695	210,589	25	-	3	7	(0)	1	0	1	0	-	-	13	0	0	36	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**25**	11	13	**5**	
	201-400 Units	50 Rs/kW/Month	4.50 Rs/KWh	30	1	651	187,814	650	188,354	51	-	3	17	(0)	1	0	1	1	-	-	15	1	0	18	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**51**	22	25	**4**	
	401-800 Units	50 Rs/kW/Month	6.50 Rs/KWh	31	1	124	32,505	124	32,598	15	-	1	6	(0)	0	0	1	0	-	-	0	0	0	7	(0)	-	(0)	(0)	0	(0)	(0)	(0)	(0)	-	(0)	(0)	**15**	7	9	**5**	
	801-1200 Units	50 Rs/kW/Month	7.00 Rs/KWh	31	1	6	1,533	6	1,537	1	-	0	1	(0)	0	0	0	0	-	-	0	0	0	5	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**1**	1	1	**6**	
	Above 1200 Units	50 Rs/kW/Month	8.00 Rs/KWh	32	1	1	348	1	349	1	-	0	0	(0)	0	0	0	0	-	-	-	0	0	2	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**1**	0	0	**7**	
1.1.3	**> 5 KW to ≤ 15 KW Connected Load**			30	1	**1,781**	**213,329**	**1,817**	**219,027**	**78**	**-**	**18**	**34**	**(0)**	**3**	**1**	**3**	**2**	**-**	**-**	**14**	**1**	**1**	**40**	**(0)**	**-**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**78**	55	63	**7**	
	0-200 Units	100 Rs/kW/Month	3.00 Rs/KWh	30	1	508	62,992	518	64,674	6	-	5	2	(0)	0	0	0	0	-	-	8	0	0	17	0	-	(0)	0	(0)	(0)	(0)	0	0	(0)	0	(0)	**6**	7	8		
	201-400 Units	100 Rs/kW/Month	4.50 Rs/KWh	30	1	592	76,462	604	78,504	23	-	6	8	(0)	1	0	1	0	-	-	6	0	0	12	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	**23**	14	17	**6**	
	401-800 Units	100 Rs/kW/Month	6.50 Rs/KWh	30	1	507	57,656	517	59,196	31	-	5	14	(0)	1	0	1	1	-	-	0	1	0	3	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**31**	20	23	**6**	
	801-1200 Units	100 Rs/kW/Month	7.00 Rs/KWh	30	1	119	11,403	121	11,708	11	-	1	6	(0)	0	0	0	0	-	-	0	0	0	3	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**11**	7	8	**7**	
	Above 1200 Units	100 Rs/kW/Month	8.00 Rs/KWh	30	1	55	4,816	57	4,945	8	-	1	5	(0)	0	0	0	0	-	-	0	0	0	5	(0)	-	(0)	(0)	-	(0)	(0)	(0)	(0)	-	(0)	(0)	**8**	6	7	**7**	
1.1.4	**> 15 KW to ≤ 25 KW Connected Load**			30	1	**161**	**8,252**	**163**	**8,333**	**9**	**-**	**3**	**5**	**(0)**	**0**	**0**	**0**	**0**	**-**	**-**	**0**	**0**	**0**	**-**	**-**	**-**	**-**	**-**	**(0)**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9**	9	10	**10**	
	0-200 Units	200 Rs/kW/Month	3.00 Rs/KWh	31	1	16	852	17	860	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0	-	-	-	-	-	(0)	-	-	-	-	-	-	-	**0**	0	0		
	201-400 Units	200 Rs/kW/Month	4.50 Rs/KWh	30	1	14	729	14	736	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0		
	401-800 Units	200 Rs/kW/Month	6.50 Rs/KWh	30	1	36	1,897	37	1,916	1	-	1	1	(0)	0	0	0	0	-	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**1**	1	1	**12**	
	801-1200 Units	200 Rs/kW/Month	7.00 Rs/KWh	30	1	35	1,801	35	1,819	2	-	1	1	(0)	0	0	0	0	-	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**2**	2	2	**10**	
	Above 1200 Units	200 Rs/kW/Month	8.00 Rs/KWh	30	1	60	2,973	61	3,002	6	-	1	4	(0)	0	0	0	0	-	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**6**	5	6	**9**	
1.1.5	**> 25 KW Connected Load**			30	1	**153**	**3,281**	**151**	**3,292**	**11**	**-**	**4**	**8**	**(0)**	**1**	**0**	**1**	**0**	**-**	**-**	**0**	**0**	**0**	**1**	**-**	**-**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**(0)**	**-**	**(0)**	**11**	12	14	**11**	
	0-200 Units	250 Rs/kW/Month	3.00 Rs/KWh	30	1	8	195	8	196	0	-	0	(0)	-	0	0	(0)	0	-	-	0	(0)	0	1	-	-	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	-	(0)	**0**	0	0		
	201-400 Units	250 Rs/kW/Month	4.50 Rs/KWh	31	1	3	96	3	96	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0		
	401-800 Units	250 Rs/kW/Month	6.50 Rs/KWh	30	1	9	270	9	271	0	-	0	0	(0)	0	0	0	0	-	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0		
	801-1200 Units	250 Rs/kW/Month	7.00 Rs/KWh	30	1	10	296	10	297	0	-	0	0	(0)	0	0	0	0	-	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0	**15**	
	Above 1200 Units	250 Rs/kW/Month	8.00 Rs/KWh	30	1	123	2,424	121	2,432	10	-	3	8	(0)	1	0	1	0	-	-	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**10**	11	13	**11**	
1.2	**Single Delivery Point on 11 KV for GHS**	150 Rs/kW/Month	4.50 Rs/KWh	30	1	**90**	**206**	90	206	9	-	1	4	(0)	0	0	0	0	-	-	-	0	0	284	0	-	-	0	(0)	0	-	0	-	1	0	-	**9**	6	7	**6**	
1.3	**Hospital (11KV)**			30	1	**14**	**12**	14	12	1	-	0	1	(0)	0	0	0	0	-	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**1**	1	2	**11**	
1.4	**Worship (11KV)**			31	1	**2**	**7**	2	7	0	-	0	0	(0)	0	0	0	0	-	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0	**11**	
1.5	**DVB Staff**			30	1	**17**	**4,484**	17	4,586	1	-	0	0	-	0	0	0	0	-	-	-	0	0	5	-	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**1**	0	0	**2**	
2	**Non Domestic**			30	1	**2,574**	**346,840**	**2,533**	**337,908**	**194**	**205**	**62**	**170**	**(1)**	**13**	**5**	**14**	**9**	**0**	**(0)**	**0**	**7**	**2**	**410**	**1**	**1**	**(0)**	**0**	**(0)**	**0**	**(0)**	**0**	**0**	**-**	**0**	**(0)**	**194**	244	281	**13**	**324**
2.1	Upto 3kVA	250 Rs/KVA/Month	6.00 Rs/KVAh	30	1	**364**	**222,336**	360	212,493	15	17	10	10	0	1	1	1	1	-	-	0	0	0	329	0	0	(0)	0	(0)	0	(0)	0	0	-	0	(0)	**15**	21	24	**14**	
2.2	Above 3kVA	250 Rs/KVA/Month	8.50 Rs/KVAh	30	1	**2,209**	**124,504**	2,174	125,415	178	188	53	160	(2)	12	4	13	9	0	(0)	0	6	2	81	1	1	(0)	0	(0)	0	(0)	0	0	-	0	(0)	**179**	223	257	**12**	
3	**Industrial**	250 Rs/KVA/Month	7.25 Rs/KWh	31	1	**303**	**5,467**	303	5,402	39	40	8	33	(0)	2	1	3	2	0	(0)	-	1	0	23	0	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	**39**	42	49	**11**	**50**
4	**Agriculture**	125 Rs/KW/Month	1.50 Rs/KWh	33	1	**31**	**5,797**	31	5,754	2	0	0	0	0	0	0	0	0	-	-	0	0	0	29	(0)	-	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	(0)	(0)	**2**	1	1	**4**	**0**
5	**Mushroom Cultivation**	200 Rs/KW/Month	6.50 Rs/KWh	30	1	**0**	**15**	0	14	0	-	0	0	0	0	0	0	0	-	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0		**0**
6	**Public Utilities (Public Lighting & DJB)**	**250 Rs/KVA/Month**	**6.25 Rs/KVAh**	33	1	**190**	**9,076**	167	5,171	32	36	4	23	(0)	2	0	2	1	0	(0)	-	1	0	33	0	0	0	0	(0)	(0)	(0)	0	0	-	(0)	(0)	**32**	29	33	**9**	**25**
7	**Delhi International Airport Limited (DIAL)**	**250 Rs/KVA/Month**	**7.75 Rs/KVAh**	30	1	**51**	**1**	51	1	8	8	1	6	(0)	0	0	1	0	-	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**8**	7	9	**9**	**9**
8	**Railway Traction**					**-**	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-	-		**-**
9	**DMRC supply at 66 KV and 220KV**	**250 Rs/KVA/Month**	**6.25 Rs/KVAh**	30	1	**142**	**9**	142	9	27	27	2	17	(1)	1	0	2	-	-	-	-	1	0	16	-	-	(1)	(2)	(0)	(0)	-	0	0	-	0	-	**27**	17	20	**6**	**24**
10	**Temporary Supply**			30	1	**-**	**-**	**81.2**	**23,873**	**7**	**6**	**2**	**7**	**0**	**0**	**0**	**1**	**0**	**0**	**(0)**	**0**	**0**	**0**	**97**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**0**	**7**	**9**	10	**13**	**-**
10.1	For Residential Cooperative group husing connections and other residential connections	Same rate as that of relevant category	Same as that of relevant category without any temorary surcharge	30	1	**-**	**-**	**80**	**23,784**	**7**	**6**	**2**	**7**	**0**	**0**	**0**	**1**	**0**	**0**	**(0)**	**0**	**0**	**0**	**97**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**	**-**	**(0)**	**0**	**7**	9	10	**13**	
10.2	For threshers during threshing season	270 E-Tax of MCT: Rs/Month/ Connection	5400 Flat Rate of Rs. /Month			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	-	-		
10.3	All other connections including construction projects	Same rate as that of relevant category	1.30 Times of relevant category of tariff			**-**	**-**	**1**	**89**	**0**	**-**	**0**	**0**	**-**	**0**	**0**	**0**	**0**	**-**	**-**	**-**	**0**	**0**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**	0	0	**9**	
																																					-				
11	**Advertisement and Hoardings**	**250 Rs/KVA/Month**	**8.50 Rs/KVAh**	35	1	**2**	**854**	1	451	0	0	0	0	0	0	0	0	0	-	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**	0	0	**13**	**0**
																																					-				
12	**Charging Stations for E-Richshaw/ E-Vehicle on Single Delivery Point**			30	1	**8**	**935**	**8**	**924**	**2**	**-**	**-**	**1**	**(0)**	**0**	**-**	**0**	**0**	**-**	**-**	**-**	**0**	**-**	**11**	**0**	**(0)**	**(0)**	**0**	**-**	**0**	**(0)**	**0**	**0**	**-**	**0**	**(0)**	**2**	1	1	**5**	**1**
12.1	Supply at LT		4.50 Rs/KWh	30	1	**8**	**935**	8	924	2	-	-	1	(0)	0	-	0	0	-	-	-	0	-	11	0	(0)	(0)	0	-	0	(0)	0	0	-	0	(0)	**2**	1	1	**5**	
12.2	Supply at HT		4.00 Rs/kVAh			**-**	**-**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**	**-**	-		
13	**Self Consumption**			31	1	**11**	**311**	12	390	1	1	0	1	0	0	0	0	0	-	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	**1**	1	2		
13	**Enforcement**																																								
14	**Net Metering**																																								
TOTAL				**31**	**1**	**9,301**	**2,633,483**	**9,363**	**2,650,879**	**700**	**323**	**118**	**402**	**(3)**	**29**	**10**	**34**	**21**	**0**	**(0)**	**109**	**16**	**5**	**1,609**	**1**	**1**	**(1)**	**(2)**	**(1)**	**(0)**	**(0)**	**0**	**0**	**1**	**0**	**(0)**	**700**	**542**	**627**	8	**586**

Note: Provisional figures, subject to audit.

Add	
Subsidy	110
Less	
E Tax	21
LPSC	3
RA Surcharge	42
PT Surcharge	20
Net Collectio	**610**