

BSES

BSES Rajdhani Power Limited

BSES Bhawan, Nehru Place,
New Delhi - 110 019, India.
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Ref: RA/2019-20/01/A/ 143

Date: 21/06/2019

To,

The Secretary
Delhi Electricity Regulatory Commission
Vinyamak Bhawan, "C" Block, Shivalik,
Malviya Nagar,
New Delhi-110017



Arindam Das
21/06/2019
+1 CD

Subject: Monthly submission of Form 2.1(a) for the month of May' 2019 (Provisional)

Sir,

We refer to Hon'ble Commission's Directive No. 6.10.e vide Tariff Order dated 28.03.2018 pertaining to submission of monthly Form 2.1 a-D along with soft copy (PDF & Excel in CD). In this regard, we would hereby like to submit Form 2.1a for the month of May' 2019 on provisional basis.

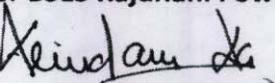
We also refer to Hon'ble Commission's letter dated 25.07.2018 vide which it has directed to submit proof of submission / transfer of amount recovered through pension trust surcharge. As directed, we are hereby enclosing RTGS/NEFT details to pension trust as **Annexure I**.

Hon'ble Commission may kindly acknowledge receipt.

Thanking you,

Yours faithfully

For BSES Rajdhani Power Limited



Arindam Das
DGM (Regulatory Affairs)

Encl.: As above with CD

Bank Of Baroda				
Account statement				
Statement Criteria				
Account Name: BSES RAJDHANI POWER LTD				
Account Number : 10590500000026				
Currency Code : INR				
Branch Name : NEHRU PLACE, NEW DELHI				
IFSC Code : BARBONEHRUP				
Transactions in the date range 07/06/19 to 07/06/19				
SrNo	Date	Description(Remark)	Debit Amount	Value Date
1	07/06/2019	RTGS-BARB201906079158689110-DVB EMPLOYEES TERMINAL	25,40,58,248.00	07/06/2019

Sl.no	Tariff Category	Applicable Tariff (new) from 01/04/2018		For the Month		As on the last date of the Month		Revenue from Current Billing												Adjustments												Total Revenue from Applicable Tariff										
		Component of Tariff		Avg No. of days Billed during the Month	Billing factor	Total Sanctioned Load	Total No. of Consumers	Total Bill Raised During the Month & Contracted Demand		Total Sales	Fixed Charges	Energy Charges	Other Charges	PPAC Amount	Surcharge (Fixed)	Surcharge (Energy)	Electricity Tax	Peak Surcharge	Off Peak Rebate	Subsidy	Penalty Surcharge (Energy)	Penalty Surcharge (Fixed)	Number of Bills	Total Sales	Fixed charges	Energy Charges	Other charges	PPAC Amount	Surcharge (fixed)	Surcharge (Energy)	E-tax	Subsidy	Penalty Surcharge (Energy)	Penalty Surcharge (Fixed)	Total Sales	Full Year Revenue Including Subsidy but excluding E-tax and Surcharge		Total Amount Billed including E-tax and Surcharge		Average Tariff	Collection	
		Fixed Charges	Energy Charges					Sanctioned Load/Contracted Demand	Total Bills		MW/MKVA	No.	MU	MKVAh	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.					
1	Domestic			30	1	5,737	2,207,067	5,767	2,207,045	717.4	-	83.3	313.8	(0.3)	17.8	6.7	25.1	17.6	-	-	63.7	11.9	3.2	4,481	(0.9)	0.0	(0.1)	(0.5)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	1.4	(0.0)	(0.0)	716.5	413.9	478.2	5.78	274.5	
1.1	Domestic			30	1	5,604	2,202,266	5,638	2,202,215	694.5	-	81.2	302.9	(0.0)	17.3	6.5	24.2	17.0	-	-	63.7	11.5	3.1	4,002	(0.9)	0.0	(0.1)	(0.5)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	1.0	(0.0)	(0.0)	693.6	400.7	462.9	5.78		
1.1.1	Up to 2 KW Connected Load			30	1	2,272	1,611,254	2,276	1,607,138	367.0	-	27.5	136.4	(0.4)	7.4	2.2	10.9	7.7	-	-	52.3	5.2	1.0	2,812	(0.4)	0.0	0.0	(0.2)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	366.6	170.9	197.9	4.66		
1.1.1.1	125 Rs/kW/Month	3.00	Rs/kWh	30	1	1		53	1	1,200	1,200	-	1.1	12.3	(0.1)	1.6	0.4	1.3	1.1	-	-	1.5	0.5	0.1	2,200	(0.1)	0.0	0.0	(0.1)	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	354.3	14.3	354.3	4.61	
1.1.1.2	125 Rs/kW/Month	4.50	Rs/kWh	30	1	1		920	1,615,710	168.7	-	11.1	58.1	(0.0)	3.1	6.9	4.6	3.3	-	-	33.6	2.2	0.4	349	(0.1)	0.0	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	163.6	52.3	83.7	4.29		
1.1.1.3	125 Rs/kW/Month	6.50	Rs/kWh	30	1	1		351	210,723	104.7	-	4.2	45.7	(0.0)	2.2	0.3	3.7	2.6	-	-	0.1	1.7	0.2	167	(0.1)	0.0	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	104.6	52.2	60.6	4.98		
1.1.1.4	125 Rs/kW/Month	7.00	Rs/kWh	29	1	1		24	14,208	12.6	-	0.3	6.8	(0.0)	0.3	0.5	0.4	-	-	-	0.0	0.3	0.0	30	(0.0)	0.0	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	12.6	7.4	8.6	5.86		
1.1.1.5	125 Rs/kW/Month	7.75	Rs/kWh	29	1	1		4	2,709	4.2	-	0.0	2.7	(0.0)	0.1	0.0	0.2	0.1	-	-	0.0	0.1	0.0	58	(0.2)	0.0	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	4.1	2.7	3.2	6.64		
1.1.2	> 2 KW to ≤ 5 KW Connected Load			30	1	1,278	371,253	1,264	369,229	154.3	-	17.0	69.0	(0.0)	3.9	1.4	5.5	3.9	-	-	8.6	2.6	0.6	517	(0.2)	0.0	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	154.1	89.8	103.8	5.83		
1.1.2.1	0-200 Units	3.00	Rs/kWh	30	1	1		237	69,623	6.4	-	3.2	1.9	(0.0)	0.2	0.3	0.2	0.1	-	-	1.6	0.1	0.1	275	(0.0)	0.0	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	6.4	5.3	6.0	8.28		
1.1.2.2	201-400 Units	4.50	Rs/kWh	30	1	1		393	119,309	34.9	-	5.3	12.3	(0.0)	0.8	0.4	1.0	0.7	-	-	6.9	0.5	0.2	104	(0.0)	0.0	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	34.8	18.3	21.1	5.26		
1.1.2.3	401-800 Units	6.50	Rs/kWh	30	1	1		499	145,008	78.0	-	6.7	35.4	(0.0)	1.9	0.5	2.8	2.0	-	-	0.0	1.3	0.3	92	(0.1)	0.0	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	78.0	50.9	56.4			
1.1.2.4	801-1200 Units	7.00	Rs/kWh	29	1	1		111	29,437	26.6	-	1.5	14.4	(0.0)	0.7	0.1	1.2	0.8	-	-	0.0	0.5	0.1	29	(0.0)	0.0	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	26.6	16.6	19.3	6.24		
1.1.2.5	Above 1200 Units	140	Rs/kWh	29	1	1		24	3,852	8.3	-	0.3	5.0	(0.0)	0.2	0.0	0.4	0.3	-	-	0.0	0.2	0.1	10	(0.0)	0.0	0.0	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	8.2	5.6	6.81			
1.1.3	> 2 KW to ≤ 5 KW Connected Load			30	1	1,744	208,262	1,742	1,741	145.3	-	29.1	73.7	(0.0)	4.1	2.1	5.1	4.3	-	-	2.5	2.5	0.7	616	(0.3)	0.0	0.0	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	(0.0)	(0.0)	128.5	7.8				
1.1.3.1	0-200 Units	3.00	Rs/kWh	30	1	1		309	35,853	2.7	-	0.8	0.0	0.3	0.4	0.1	0.0	0.3	0.2	-	-	5.2																				